

ALBERTA BEACH COUNCIL
ROUND TABLE MEETING
BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND BEING HELD ELECTRONICALLY VIA ZOOM
TUESDAY, MAY 9, 2023 AT 3:30 P.M.

AGENDA

- | | | |
|----------|-----|---|
| p. 2-12 | 1. | 2023 Draft Budget |
| p. 13-15 | 2. | Alberta Beach Boat Launch |
| p. 16-17 | 3. | S.V. of Silver Sands – Volunteer Firefighter Honorarium |
| p. 18-25 | 4. | Beachwave Park |
| p. 26 | 5. | RCMP – Policing Priorities |
| | 6. | |
| | 7. | |
| | 8. | |
| | 9. | |
| | 10. | Closed Session Items |

**2023
Draft
Budget**

Analysis: INCOME STATEMENT

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INCOME STATEMENT		(1)	(2)	(3)
Period 1: --- Begin		01Jan2022	01Jan2022	01Jan2023
End		31Dec2022	31Dec2022	31Dec2023
--- Type		B	A	B
(less) --- Begin		000000000	000000000	000000000
Period 2: --- End		000000000	000000000	000000000
--- Type				
Ratios: % of Account				
Graphs: # of Columns,Scale		0 0	0 0	0 0

Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
REVENUE			
RESIDENTIAL TAXES (MUNICIPAL)	850,749.27	850,638.86	841,724.52
RESIDENTIAL TAXES (SCHOOL)	440,594.38	440,537.33	436,473.30
COMMERCIAL TAXES (MUNICIPAL)	97,354.55	96,904.66	99,710.95
COMMERCIAL TAXES (SCHOOL)	34,949.72	34,788.22	34,166.61
FARM TAXES (MUNICIPAL)	78.70	78.69	75.42
FARM TAXES (SCHOOL)	40.76	40.76	39.11
POWER & PIPELINE (MUNICIPAL)	17,467.36	17,467.38	18,610.54
POWER & PIPELINE (SCHOOL)	6,270.68	6,270.68	6,377.02
DIP \ MACH & EQUIP (MUNICIPAL)	1,697.75	1,697.75	1,739.79
DIP \ MACH & EQUIP (SCHOOL)	72.70	72.70	68.92
DESIGNATED INDUSTRIAL (DI)	146.15	146.14	154.36
MUNICIPAL SERVICES TAX	728,895.00	728,020.00	791,370.00
LIBRARY LEVY	0.00	0.00	0.00
MISC. OTHER LEVY	0.00	0.00	0.00
TOTAL TAXES	2,178,317.02	2,176,663.17	2,230,510.54
PENALTIES & COSTS ON TAXES	60,000.00	72,301.76	70,000.00
FRANCHISE - ATCO GAS	34,000.00	36,766.27	36,000.00
FRANCHISE - FORTIS	50,000.00	61,887.63	58,000.00
INVESTMENT INCOME	8,500.00	42,678.74	35,000.00
PROVINCIAL GRANTS			
RESTRUCTURING GRANT	0.00	0.00	0.00
CONDITIONAL FGTF	0.00	0.00	0.00
CONDITIONAL MUNICIPAL GRANTS	0.00	0.00	0.00
CONDITIONAL MSI GRANT	21,210.00	21,210.00	42,420.00
FROM RESERVE\DEF.REV.	0.00	0.00	0.00
OTHER	0.00	518.80	0.00
ADMIN			
ADMINISTRATIVE SERVICE	4,800.00	7,950.00	5,400.00
SALES OF GOODS & SERVICES	1,000.00	10,932.30	2,000.00
TAX CERTIFICATES	3,000.00	3,770.00	3,000.00
PHOTOCOPIES\FAXES\POSTAGE	100.00	227.95	200.00
PENALTIES\COSTS - N.S.F. FEES	200.00	575.00	300.00
HAWKER PEDDLER LICENSES	600.00	1,533.33	500.00
RENTAL AND LEASE	4,000.00	13,746.23	25,000.00
PROV\FED CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
PATROL			
SALES TO OTHER LOCAL GOV'T	30,000.00	28,779.46	45,000.00
SALES OF GOODS & SERVICES	0.00	0.00	1,225.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

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Analysis: INCOME STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
FINES	3,000.00	3,651.83	10,000.00
SALE OF FIXED ASSETS	0.00	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
TRANSFER FROM RESERVES	0.00	0.00	0.00
FIRE DEPARTMENT - DONATIONS	0.00	0.00	0.00
FEES DUE TO COUNTY FROM UNPAID	0.00	0.00	0.00
RENTAL & LEASE	24,000.00	24,000.00	24,000.00
UTILITIES REIMBURSEMENT	3,800.00	4,517.35	4,500.00
PROVINCIAL CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	7,370.00	14,100.00	14,170.00
TRANSFER FROM RESERVES	0.00	0.00	0.00
DISASTER SERVICES	0.00	0.00	0.00
AMBULANCE GRANT	0.00	0.00	0.00
AMBULANCE STATION RENTAL	10,200.00	10,200.00	10,200.00
ANIMAL LICENSES	600.00	1,085.00	1,000.00
BY-LAW FINES	500.00	1,091.00	1,000.00
COMMON SERVICES			
PUBLIC WORKS SERVICES	0.00	0.00	5,000.00
SALES OF GOODS & SERVICES	500.00	3,455.00	1,000.00
RENTAL AND LEASE	67,000.00	66,768.60	67,000.00
CONDITIONAL GRANT	0.00	0.00	0.00
SALE OF FIXED ASSETS	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
ROADS			
CONDITIONAL GRANT	0.00	0.00	0.00
SALE OF TCA	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
STORM SEWER & DRAINAGE			
CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
SEWER			
LOCAL IMPROVEMENT CHGS	0.00	0.00	0.00
SEWER REVITALIZATION	245,100.00	245,100.00	244,800.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
SOLID WASTE			
CONTRACT WITH OTHER MUNICIPAL	0.00	0.00	0.00
SALE OF GOODS & SERVICES	0.00	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	0.00	0.00	0.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: INCOME STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
MUNICIPAL PLANNING	0.00	0.00	0.00
DEVELOPMENT PERMITS	5,000.00	2,850.00	2,500.00
COMPLIANCE CERTIFICATES	1,000.00	600.00	500.00
SUBDIVISION APPLICATIONS	0.00	0.00	0.00
ENCROACHMENT AGREEMENTS	0.00	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVES\DEF.REV	32,281.00	32,412.58	0.00
SALE OF PUBLIC LAND	0.00	0.00	0.00
BOAT LAUNCH	10,000.00	10,000.00	10,000.00
TRANSFER RESERVE\DEF.REV.	0.00	0.00	0.00
PARKS			
FEDERAL\PROVINCIAL GRANT(ICAP)	0.00	0.00	0.00
CONDITIONAL GRANT	0.00	0.00	0.00
UNCONDITIONAL GRANT	0.00	0.00	0.00
GRANT FROM LOCAL AGENCIES	10,000.00	10,000.00	10,000.00
PARKING LOT REVENUE	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
RECREATION FACILITIES			
SALE OF SERVICE - FEES\CHARGES	0.00	0.00	0.00
REGIONAL RECREATION	24,058.00	24,058.00	24,058.00
GRANT FROM LOCAL AGENCIES	0.00	1,000.00	1,000.00
CONDITIONAL PROVINCIAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
CAMPGROUND			
USER FEES (SEASONAL)	234,000.00	246,095.24	246,000.00
WEEKEND SITES	45,000.00	21,960.23	25,000.00
CAMPGRD CABIN RENTAL	0.00	0.00	0.00
SALES OF GOODS & SERVICES	2,000.00	2,092.00	2,000.00
WINTER STORAGE	23,400.00	25,200.00	24,600.00
DEBIT MACHINE ADJUSTMENTS	0.00	0.00	0.00
RENTAL & LEASE	9,600.00	9,200.00	9,600.00
M.R.T.A. GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
CULTURE			
LIBRARIAN WAGE REIMBURSEMENT	0.00	0.00	0.00
GAIN ON SALE OF FIXED ASSET	0.00	0.00	0.00
TOTAL OPERATING REVENUE	3,154,136.02	3,238,977.47	3,292,483.54
CAPITAL:			
CAPITAL PURCHASES-ADMIN	0.00	0.00	0.00
CAPITAL PURCHASES-PATROL	0.00	0.00	0.00
CAPITAL PURCHASES-PUBLIC WORKS	0.00	0.00	0.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: INCOME STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
CAPITAL PURCHASES-RECREATION	0.00	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00
CAPITAL PROJECTS:			
CAPITAL PROJECT-ROADS	100,000.00	68,605.00	200,000.00
CAPITAL PROJECT-SHOP	0.00	0.00	0.00
CAPITAL PROJECT-DRAINAGE	10,000.00	7,000.00	100,000.00
CAPITAL PROJECT-WALK PATHS	0.00	76,140.00	0.00
CAPITAL PROJECT-STORM OUTFALL	0.00	0.00	0.00
CAPITAL PROJECT-ADMIN BLDG	0.00	0.00	0.00
CAPITAL PROJECT-CAMPGRD W\ R	100,000.00	99,999.75	0.00
TOTAL	210,000.00	251,744.75	300,000.00
TOTAL CAPITAL REVENUE	210,000.00	251,744.75	300,000.00
REQUISITIONS:			
SCHOOL FOUNDATION	0.00	0.00	0.00
ASFF	481,928.33	481,928.33	477,125.11
OVER\UNDER LEVY UTILIZED	0.00	0.00	0.00
DESIGNATED INDUSTRIAL	146.15	0.00	154.36
TOTAL REQUISITIONS	482,074.48	481,928.33	477,279.47
BUSINESS INCOME PROFIT	0.00	0.00	0.00
TOTAL	2,882,061.54	3,008,793.89	3,115,204.07
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: EXPENCE STATEMENT

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EXPENCE STATEMENT		(1)	(2)	(3)
Period 1: --- Begin		01Jan2022	01Jan2022	01Jan2023
End		31Dec2022	31Dec2022	31Dec2023
--- Type		B	A	B
(less) --- Begin		000000000	000000000	000000000
Period 2: --- End		000000000	000000000	000000000
--- Type				
Ratios: % of Account				
Graphs: # of Columns,Scale		0 0	0 0	0 0

Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
COUNCIL			
COUNCIL HONORARIUMS - MAYOR	10,147.50	10,147.56	10,148.00
COUNCIL HONORARIUMS	35,977.50	34,517.04	35,978.00
MEETING FEES	18,000.00	16,675.00	18,000.00
HONOURARIUM DEDUCTIONS	2,000.00	1,939.50	2,000.00
COUNCIL TRAVEL	2,000.00	2,219.85	2,200.00
CONFERENCES\PROFESSIONAL DE	12,500.00	8,349.00	12,500.00
INTERNET & PHONE EXPENSE	5,800.00	5,700.00	6,000.00
COUNCIL PROMOTIONAL	7,500.00	9,746.14	8,500.00
MISC. SUPPLIES	5,000.00	2,094.62	2,500.00
TOTAL	98,925.00	91,388.71	97,826.00
ADMINISTRATION			
ADMINISTRATOR	116,209.00	116,635.72	119,120.00
SALARIES	179,756.00	179,116.04	180,960.00
PAYROLL TO\FROM BUS INC	0.00	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00	0.00
PAYROLL DEDUCTIONS	58,000.00	56,549.48	63,000.00
SCP PAYROLL	0.00	0.00	0.00
FROM\TO RESERVE	0.00	0.00	0.00
TRAINING	600.00	0.00	1,000.00
TRAVEL	200.00	187.92	200.00
FREIGHT, POSTAGE, DELIVERY	3,500.00	3,426.95	3,500.00
TELEPHONE\INTERNET\SATELLIT	4,000.00	3,966.44	4,000.00
ADVERTISING	1,500.00	1,514.14	1,500.00
SUBSCRIPTIONS\MEMBERSHIPS	3,000.00	3,054.78	4,050.00
PRINTING	1,500.00	699.66	1,500.00
LEGAL	3,000.00	0.00	5,000.00
AUDITOR	11,500.00	12,000.00	12,000.00
SERVICE CONTR-PHOTO,FAX,POS	4,200.00	4,484.05	5,200.00
SERVICE CONTR - ALARM	500.00	300.00	500.00
PURCHASED EQUIPMENT REPAIR	8,000.00	10,725.09	9,000.00
CONTRACT - JANITOR	6,000.00	6,000.00	7,200.00
INSURANCE	55,000.00	56,552.85	56,000.00
W.C.B.	12,975.00	12,975.10	19,000.00
STATIONERY & SUPPLIES	5,000.00	4,826.17	5,000.00
JANITORIAL SUPPLIES	1,500.00	806.30	1,000.00
MISCELLANEOUS SUPPLIES	2,000.00	3,104.02	2,000.00
VILLAGE PROMOTION	3,500.00	3,588.56	4,000.00
100 YEAR ANNIVERSARY	0.00	0.00	0.00
UTILITIES	5,800.00	5,664.31	5,500.00
DEBT REPAYMENT	0.00	0.00	0.00
SHORT TERM BORROWING FEES	0.00	0.00	0.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: EXPENCE STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
BANK CHARGES	1,000.00	1,041.71	1,000.00
TAX REBATES & CANCELLATIONS	0.00	0.00	0.00
OTHER & BLDG REPAIRS	9,000.00	4,435.46	10,000.00
BAD DEBT EXPENSE	0.00	0.00	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
CAPITAL PROJECTS	0.00	0.00	0.00
CAPITAL PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	497,240.00	491,654.75	521,230.00
ELECTION \ CENSUS			
SALARIES & WAGES	1,000.00	905.49	0.00
ADVERTISING	500.00	472.00	0.00
GOODS & SUPPLIES	100.00	83.62	0.00
TOTAL	1,600.00	1,461.11	0.00
ASSESSMENT SERVICES			
ASSESSMENT SERVICES	26,000.00	23,995.30	26,000.00
TOTAL	26,000.00	23,995.30	26,000.00
PATROL			
ADMINISTRATION	0.00	0.00	0.00
SALARIES & WAGES	66,000.00	55,960.32	82,000.00
PROVINCIAL POLICE FUNDING	45,215.00	45,215.00	45,215.00
CITIZENS ON PATROL	0.00	0.00	0.00
PAYROLL DEDUCTIONS	7,500.00	5,113.70	16,000.00
TRAINING & DEVELOPMENT	1,000.00	1,200.00	5,000.00
MILEAGE & SUBSISTENCE	0.00	327.45	500.00
FREIGHT, POSTAGE, DELIVERY	0.00	0.00	0.00
TELEPHONE	5,500.00	5,900.98	6,000.00
ADVERTISING & PROMOTION	350.00	375.00	500.00
AUX PROG\CRIME PREVENTION	0.00	0.00	0.00
EQUIPMENT REPAIR	4,000.00	2,860.26	5,000.00
VEHICLE REPAIR	5,000.00	9,560.15	6,000.00
JANITOR EXPENSES	0.00	0.00	0.00
LICENSES & PERMITS	0.00	0.00	0.00
STATIONERY & OFFICE SUPPLIES	500.00	402.43	1,000.00
MISC. SUPPLIES	2,500.00	3,305.67	2,500.00
UNIFORMS & ACCOTREMENTS	2,300.00	4,503.80	1,000.00
FUEL & OIL	6,000.00	5,105.07	6,000.00
UTILITIES	3,800.00	3,776.19	4,000.00
CAPITAL PURCHASES	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
TD RESERVE\DEF.REV.	0.00	0.00	7,500.00
TOTAL	149,665.00	143,606.02	188,215.00
BY-LAW ENFORCEMENT			
BYLAW\ANIMAL CONTROL	0.00	0.00	0.00
PARKING ENFORCEMENT	0.00	0.00	0.00
POUND FEES	1,000.00	567.50	2,000.00
GENERAL GOODS AND SERVICES	500.00	510.02	1,000.00
SIGNS	0.00	0.00	0.00
TOTAL	1,500.00	1,077.52	3,000.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: EXPENCE STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
FIREFIGHTING			
FIRE DEPARTMENT HONORAIUMS	0.00	0.00	0.00
TELEPHONE	0.00	0.00	0.00
FIRE CONTRACT	94,916.00	95,837.03	98,055.00
JANITOR EXPENSES	0.00	0.00	0.00
GOODS AND SUPPLIES	0.00	745.00	500.00
MISCELLANEOUS	2,100.00	2,257.80	2,200.00
BUILDING REPAIR	3,000.00	5,433.42	30,000.00
UTILITIES	8,000.00	9,034.58	9,000.00
CAPITAL	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	108,016.00	113,307.83	139,755.00
DISASTER SERVICES			
GENERAL GOODS AND SERVICES	7,500.00	6,245.12	7,500.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
AMBULANCE SERVICES			
AMBULANCE CONTRACT	0.00	0.00	0.00
BUILDING REPAIRS	2,500.00	1,345.67	2,500.00
UTILITIES	5,700.00	6,189.69	6,000.00
CAPITAL PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	8,200.00	7,535.36	8,500.00
COMMON SERVICES			
PUBLIC WORKS MANAGER	0.00	0.00	0.00
PUBLIC WORKS WAGES	202,873.00	190,644.62	216,000.00
EXTRA PERSON	0.00	0.00	0.00
SUMMER PAYROLL	20,000.00	20,118.85	15,000.00
PAYROLL DEDUCTIONS - MGR	0.00	0.00	0.00
PAYROLL DEDUCTIONS	45,000.00	44,742.30	49,500.00
PAYROLL DEDUCTIONS - SUMMER	1,200.00	1,045.48	1,200.00
FROM\TO RESERVE	0.00	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00	0.00
PAYROLL TO BUSINESS INCOME	0.00	0.00	0.00
TRAINING & DEVELOPMENT	3,000.00	1,950.00	3,000.00
MILEAGE & SUBSISTENCE	200.00	306.93	300.00
POSTAGE, FREIGHT & DELIVERY	0.00	0.00	0.00
TELEPHONE	2,600.00	1,889.73	2,000.00
PURCHASE SERVICES	10,000.00	15,403.11	10,000.00
EQUIPMENT REPAIR	30,000.00	29,757.71	25,000.00
VEHICLE REPAIR	25,000.00	22,071.42	20,000.00
EQUIPMENT RENTAL	3,000.00	1,422.28	2,000.00
GENERAL GOODS	12,000.00	14,929.34	15,000.00
SIGNS	1,000.00	3,646.50	1,000.00
BUILDING REPAIRS	0.00	0.00	5,000.00
SAFETY SUPPLIES	2,500.00	1,299.58	2,500.00
FUEL & OIL	24,000.00	26,682.14	28,000.00
UTILITES - SHOP	17,000.00	19,268.29	20,000.00
BOAT LAUNCH NTCE	0.00	0.00	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: EXPENCE STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
CAPITAL PROJECTS	0.00	0.00	0.00
CAPITAL PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	399,373.00	395,178.28	415,500.00
ROADS AND STREETS			
GRAVEL\SAND\ETC.	18,000.00	19,898.17	20,000.00
CRACK FILLING\LINE PAINTING	30,000.00	31,736.50	30,000.00
UTILITIES - STREET LIGHTS	99,000.00	103,467.15	103,000.00
ROAD PROJECTS	0.00	0.00	0.00
ROAD PROJECTS	0.00	0.00	0.00
STREET LIGHT PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	147,000.00	155,101.82	153,000.00
STORM SEWER AND DRAINAGE			
GENERAL SUPPLY-CULVERTS	10,000.00	10,337.70	15,000.00
DRAINAGE PROJECTS	0.00	0.00	0.00
DRAINAGE STUDY	0.00	0.00	0.00
TOTAL	10,000.00	10,337.70	15,000.00
WATER SYSTEM			
WATER COMM. OPERATING	13,668.34	13,668.34	13,086.93
WATER COMM. DEBENTURES	53,059.82	40,869.26	72,683.03
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	66,728.16	54,537.60	85,769.96
SANITARY SEWER			
TVRSSC MAINTENANCE AGREE	248,627.00	248,628.00	246,604.00
TVRSSC SEWER REVITALIZATION	245,100.00	245,100.00	244,800.00
TVRSSC DEB. - LAGOON	85,826.00	85,826.00	85,826.00
TVRSSC UPGRADE	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	579,553.00	579,554.00	577,230.00
GARBAGE COLLECTION			
GARBAGE WAGES	52,019.00	47,661.16	18,000.00
GARBAGE CONTRACT	0.00	4,002.34	58,000.00
REGIONAL LAND FILL	23,000.00	20,964.35	23,000.00
RECYCLING	7,000.00	9,477.89	7,000.00
ANNUAL WASTE ROUND-UP	0.00	0.00	0.00
FUEL & OIL	11,000.00	12,650.90	5,400.00
TRUCK REPAIRS & MAINTENANCE	20,000.00	27,742.84	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	113,019.00	122,499.48	111,400.00
COMPOST FACILITY			
PURCHASED SERVICE - CLEANUP	0.00	0.00	3,000.00
GENERAL SUPPLIES	0.00	0.00	0.00
TOTAL	0.00	0.00	3,000.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

Analysis: EXPENCE STATEMENT

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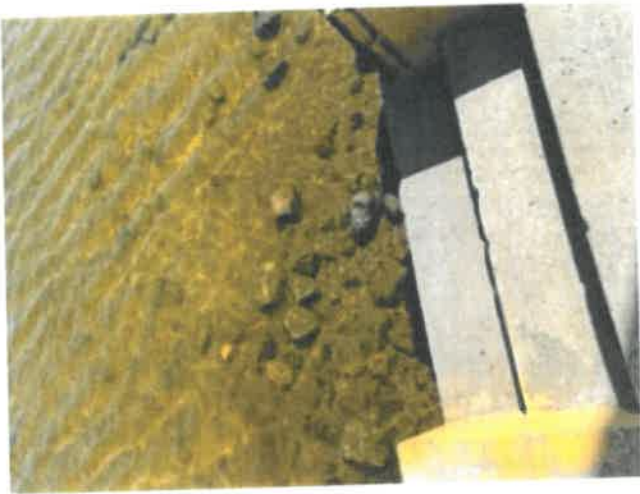
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
MUNICIPAL PLANNING			
CONTRACT - DEVELOPMENT OFF	21,980.00	21,972.00	22,350.00
MUNICIPAL PLANNING	2,450.00	0.00	2,450.00
GENERAL GOODS & SUPPLIES	500.00	0.00	500.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	24,930.00	21,972.00	25,300.00
ECONOMIC DEVELOPMENT			
ADVERTISING AND PROMOTION	500.00	0.00	3,600.00
TELEPHONE AND UTILITIES	0.00	0.00	0.00
REVENUE & COST SHARE STUDY	32,281.38	32,412.58	0.00
GENERAL GOODS & SUPPLIES	500.00	0.00	500.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	33,281.38	32,412.58	4,100.00
LAC STE. ANNE FOUNDATION	39,455.00	39,455.00	39,279.08
PIER\BOAT LAUNCH	5,000.00	6,182.94	20,000.00
PIER TO RESERVE\DEF.REV.	0.00	0.00	0.00
RECREATION & FACILITIES			
REGIONAL RECREATION	30,073.00	30,073.00	30,073.00
GENERAL GOODS & SUPPLIES	16,000.00	10,357.75	20,000.00
EAST END BUS	11,210.00	9,000.00	11,210.00
LSA PHYSICIAN RECRUITMENT	0.00	0.00	0.00
UTILITIES	5,500.00	5,696.23	5,700.00
CAPITAL PURCHASES	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	25,000.00	0.00	25,000.00
TOTAL	87,783.00	55,126.98	91,983.00
PARKS			
CONTRACT SERVICES	14,000.00	16,400.00	18,000.00
GENERAL GOODS & SUPPLIES	10,000.00	14,047.42	8,000.00
UTILITIES	5,500.00	5,326.15	5,300.00
PARKING LOT EXPENSES	3,056.24	3,056.24	3,053.00
PARK PROJECTS	0.00	0.00	0.00
PARK PROJECTS	0.00	0.00	0.00
CONTRIBUTED ASSETS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	32,556.24	38,829.81	34,353.00
CAMPGROUND:			
ADVERTISING & SIGNS	400.00	0.00	2,000.00
POSTAGE, FREIGHT, DELIVERY	0.00	0.00	0.00
PHONE\INTERNET\SATELLITE	2,200.00	1,879.52	2,200.00
PRINTING	300.00	268.00	300.00
CAMPGROUND MANAGER CONTRACT	58,000.00	56,131.10	56,000.00
CAMPGROUND SUMMER HELP	0.00	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00	0.00
EQUIPMENT REPAIR	1,000.00	208.03	1,000.00
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET

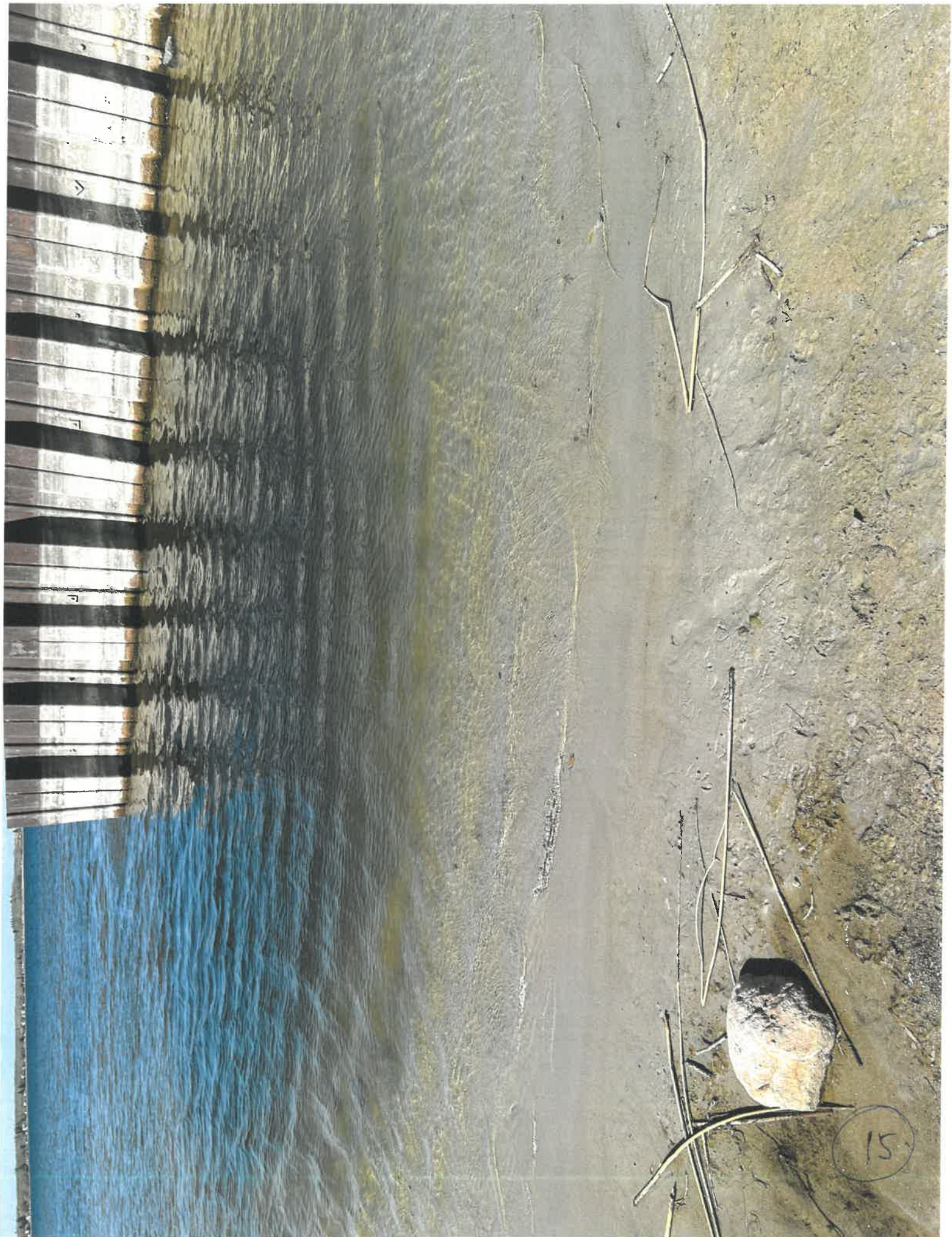
Analysis: EXPENCE STATEMENT

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Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET
GENERAL GOODS & SUPPLIES	3,000.00	3,183.02	4,000.00
JANITORIAL SUPPLIES	2,000.00	117.54	600.00
WASTE DISPOSAL	2,500.00	3,757.37	3,700.00
FUEL & OIL	1,000.00	2,172.19	1,000.00
REPAIR MATERIALS	8,000.00	22,695.61	8,000.00
CONSTRUCTION MATERIALS	2,000.00	1,450.00	1,600.00
UTILITIES	37,000.00	38,925.54	39,000.00
IMPROVEMENTS	0.00	0.00	4,000.00
DEBIT\VISA BANK FEES	600.00	525.74	600.00
CAMPGROUND PROJECTS	0.00	0.00	0.00
CAMPGROUND PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	118,000.00	131,313.66	124,000.00
CULTURE			
SALARIES & WAGES	0.00	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00	0.00
REIMBURSE LIBR WAGE	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00
GRANT TO LIBRARY	12,050.00	12,050.00	13,452.48
YELLOWHEAD REGIONAL LIBRARY	4,486.76	4,486.76	4,810.55
TOTAL	16,536.76	16,536.76	18,263.03
LOSS ON SALE OF FIXED ASSET	0.00	0.00	0.00
AMORTIZATION OF TCA	65,000.00	356,154.32	65,000.00
CAPITAL:			
CAPITAL PURCHASES-ADMIN	0.00	0.00	0.00
CAPITAL PURCHASES-PATROL	1,200.00	0.00	0.00
CAPITAL PURCHASES-PUBLIC WORKS	34,000.00	0.00	40,000.00
CAPITAL PURCHASES-RECREATION	0.00	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00	0.00
TOTAL	35,200.00	0.00	40,000.00
CAPITAL PROJECTS:			
CAPITAL PROJECTS-ROADS	100,000.00	0.00	200,000.00
CAPITAL PROJECTS-SHOP	0.00	0.00	0.00
CAPITAL PROJECTS-DRAINAGE	10,000.00	0.00	100,000.00
CAPITAL PROJECTS-WALKING PATHS	0.00	0.00	0.00
CAPITAL PROJECTS-STORM OUTFALL	0.00	0.00	0.00
CAPITAL PROJECTS-ADMIN BLDG	0.00	0.00	0.00
CAPITAL PROJECTS-CAMPGRD W\R	100,000.00	0.00	0.00
TOTAL	210,000.00	0.00	300,000.00
TOTAL CAPITAL EXPENSES	245,200.00	0.00	340,000.00
BUSINESS INCOME EXPENSES	0.00	0.00	0.00
TOTAL	2,882,061.54	2,895,464.65	3,115,204.07
Description	2022 BUDGET	2022 ACTUAL	2023 BUDGET









Summer Village of Silver Sands

Administrative Policy

Number	Title			
A-FIRE-HON-1	Volunteer Firefighter Honorarium			
Approval	Approved		Last Revised	
ww	Resolution No:	29-23	Resolution No:	
	Effective Date:	February 23-2023	Effective Date:	

Purpose

To ensure Silver Sands residents volunteering their time for volunteer firefighter training/services with Onoway Regional Fire Services receive compensation for their time.

Policy Statement

Silver Sands residents actively participating in volunteer firefighter training/services with Onoway Regional Fire Services shall be provided with an honorarium as compensation for their time.

Standards

1. The honorarium is intended to compensate those Silver Sands residents who actively participate in volunteer firefighter training/services with Onoway Regional Fire Services as it is a benefit to the whole of the Summer Village.
2. The honorarium is not intended to match or replace employment or professional rates that a firefighter may expect in their job or profession.
3. The Honorarium amount may be adjusted from time to time based upon comparisons, inflation rates and any other considerations deemed appropriate in a manner agreed upon by Summer Village Council.
4. The Honorarium amounts shall be reviewed annually and set as per the approved annual budget.
5. The Honorarium shall become a credit towards taxes due upon confirmation from the Fire Service provider that the resident(s) are members in good standing.
6. The Summer Village has the discretion to limit participation and/or the Honorarium amount should multiple residents become members.



Summer Village of Silver Sands Administrative Policy

Schedule "A"

Honorariums

- | | |
|---|----------|
| 1. Monthly Tax Credit Honorarium per Active Participant | \$100.00 |
|---|----------|

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THIS AGREEMENT made effective as of the 24 day of JUNE, 2021.

BETWEEN:

ALBERTA BEACH & DISTRICT AGRICULTURAL SOCIETY
(hereinafter called the "Manager")

-and-

ALBERTA BEACH
(hereinafter called the "Municipality")

BEACHWAVE PARK MANAGEMENT AGREEMENT

WHEREAS the Municipality is the registered owner of the Lands, as hereinafter described;

AND WHEREAS the Manager has agreed to operate and manage Beachwave Park for the term in accordance with the terms of this Agreement;

NOW THEREFORE in consideration of the mutual covenants contained within this Agreement, the Manager and the Municipality hereby covenant and agree as follows:

ARTICLE 1 – DEFINITIONS

- 1.1 In this agreement unless the context otherwise requires:
- (a) "Agreement" means this Beachwave Park Management Agreement and all schedules attached hereto which form part of this Agreement including:
 - Schedule "A" - Beachwave Park and the Lands
 - Schedule "B" - Operating Standards
 - (b) "Beachwave Park" referred to as "Park" means the Skating Rink, Concession Building and washrooms, Basketball Court, Skateboard Park, Ball Diamonds, playground and the lands as identified on Schedule "A";
 - (c) "Event of Default" means those events described in Article 7 hereof;
 - (d) "Lands" means those lands legally described in Schedule "A" attached hereto;
 - (e) "Operating Standards" means those standards for the operation and management of the Beachwave Park contained within Section "B" attached hereto;
 - (f) "Term" means the term of five (5) years from the date hereof;

ARTICLE 2 – OBLIGATIONS OF MANAGER

- 2.1 The Manager shall have responsibility for overall administration and management of the Park, and such responsibilities shall include but are not limited to the following:
- (a) attend to the hiring of all staff and/or contractors required for the operation, management and maintenance of the Park;
 - (b) ensure all required daily preventative maintenance, routine repairs, cleaning, and upkeep are performed so as to maintain the Park and equipment in a state of safe condition appropriate to its use as a public facility;
 - (c) ensure the overall cleanliness and safety of the Park and equipment;
 - (d) report any maintenance concerns arising with respect to item 2.1 (b) and to those things maintained by the Municipality as detailed at Article 5, to the Municipality as soon as they are discovered by the Manager or its personnel;

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- (e) the scheduling of the Park operations, programs, events and use by outside groups;
 - (f) ensure all programs, events and activities conducted at the Park have in place the necessary permits and authorizations which may be required under applicable municipal bylaws and/or provincial or federal statutes and regulations.
- 2.2 The Manager shall be responsible for all remuneration paid to any employees or contractors hired including all applicable payroll deductions required by Revenue Canada and will be responsible for Workers Compensation coverage for all employees and/or contractors.
- 2.3 The Manager shall hold and ensure employees or contractors have the following certificates:
- (a) Valid standard first aid & CPR certificate;
 - (b) Satisfactory criminal record check – vulnerable sector, and
 - (c) Freedom of Information & Protection (F.O.I.P.) of privacy training.
- 2.4 The Manager shall make available to the Municipality, upon reasonable notice, financial accounting records maintained by the Manager respecting the operation and management of the Park.
- 2.5 The Manager shall operate and maintain the Park in such a manner as to meet the Operating Standards as described in Schedule "B" and shall ensure that the said Operating Standards are maintained at all times. The Municipality and its agents shall be entitled to enter upon the Park during normal operating hours to ensure compliance with the Operating Standards.
- 2.6 The Manager shall attend and participate in the meetings of the Beachwave Park Stakeholder's Committee and will provide semi-annual reports on the operations and programming of the Park.
- 2.7 The Manager shall be responsible for the collection of fees and the completion of rental agreements for rentals of any part of the park by outside groups, the Rental Agreement and Fee Schedule will be jointly approved by the Municipality and the Manager. The fees collected shall be retained by the Manager for the operations of the Park with the exception of monies received from rental of the ball diamonds as detailed under 2.9.
- 2.8 The Manager agrees to make the Ball Diamonds available at no charge to the Alberta Beach and District Amateur Softball Association (ABADASA) upon receipt of a request for use of the ball diamonds.
- 2.9 The Manager agrees that any rental monies received for rental of the ball diamonds will be paid out to the Alberta Beach and District Amateur Softball Association (ABADASA) as the group is responsible for maintenance of the ball diamonds.
- 2.10 The Manager agrees to make the Park available at no charge to the Municipality upon reasonable request.
- 2.11 The Manager agrees to make the Park available at no charge to Lac Ste. Anne County for recreation and summer programming upon reasonable request.
- 2.12 The Manager agrees that the Park facilities are free of charge to the general public with the exception of facility rentals by outside groups identified under 2.7.
- 2.13 The Manager shall ensure that the outdoor amenities of the Park remain open to the general public after hours.
- 2.14 The Manager shall be responsible for all concession related supplies (eg. cleaning products, concession supplies, food, beverage & condiments etc.).
- 2.15 The Manager shall:
- (a) not carry on, nor permit any person to carry on, in any part of the Park any business or any activity which is a nuisance or not permitted by the Land Use Bylaw; and
 - (b) not commit, permit or allow any waste or injury to the Park, the equipment, or any portions thereof, or to the land on which the park is situated or any part thereof, and shall not use or occupy or permit or to be used or occupied the Park or any part thereof, or the lands upon which the Park is situated or any part thereof for an illegal or unlawful purpose, or in any manner which would result in the cancellation of any insurance, or in the refusal of any insurer to issue any insurance as required.

ARTICLE 3 – LIABILITY AND INDEMNITY

- 3.1 The acquisition and maintenance of insurance policies as required pursuant to this Agreement shall, in no manner whatsoever, limit or restrict the liability of the Manager or the Municipality under this Agreement.
- 3.2 The Municipality shall take out and maintain the liability insurance policy on behalf of the Manager as long as the Manager remains an additional named insured (ANI) under the Municipality's insurance policy. The Liability policy shall be as follows;
- (a) comprehensive liability insurance with inclusive limits of not less than 1 million(\$) per occurrence;
 - (b) all risk insurance and, where applicable, boiler and machinery insurance on the real and personal property of the Municipality comprising the Park and any equipment utilized in the Park operations, on a replacement costs basis;
 - (c) such other insurance coverage and amounts as against such risks as a prudent owner would obtain given the size, nature and location of the Park, equipment, and the activities carried on within the Park;
 - (d) provide to the Municipality full particulars relating to the types and amounts of insurance policies obtained by the Manager including, without restriction, providing certificates of insurance if the Manager does not remain an ANI under the Municipality's insurance policy.
- 3.3 The Manager shall report to the Municipality any possible liability claims or accidents in written form as soon as possible or within three days.

ARTICLE 4 – KEY RESPONSIBILITIES OF THE MANAGER

- 4.1 Notwithstanding the obligations of the Manager under Article 2 of this Agreement, the Manager's key responsibilities shall include but are not limited to the following:
- (a) Provide on-site supervision during operational hours;
 - (b) Develop and deliver programs & activities free of charge to the general public utilizing the various sports & recreational equipment & amenities on site;
 - (c) Promote the facility and programs available within the park;
 - (d) Provide assistance and support for events and activities in the park;
 - (e) Prepare and present regular activity & financial reports to the Beachwave Park Stakeholders Committee as required;
 - (f) Establish and maintain a system to collect user statistics;
 - (g) Provide general maintenance and custodial work to ensure a well maintained and safe facility (reporting any unsafe conditions to the Municipality in written form as soon as possible);
 - (h) Provide daily janitorial duties in the building facility;
 - (i) Maintain litter pick up throughout the park utilizing the waste containers supplied by the Municipality;
 - (j) Provide water testing weekly;
 - (k) Ensure all sports and recreational equipment is maintained in a clean and safe condition (eg. skates, jerseys, helmets, skate sharpening etc);
 - (l) Assist the Municipality in the initial ice making in the skating rink;
 - (m) Clear and maintain the ice in a safe manner throughout the season, providing flooding when necessary;
 - (n) Provide snow clearing of walkways around building; and

- (o) Assume additional responsibilities as assigned.

ARTICLE 5 – RIGHTS, OBLIGATIONS & RESPONSIBILITIES OF MUNICIPALITY

5.1 The Municipality shall retain the following obligations:

- (a) the Municipality shall conduct regular maintenance and repair of the Park facilities such as lighting, water/sewer services, natural gas & power supply, fencing, playground equipment, bleachers, benches, picnic tables, skateboard park equipment, rink and basketball system as well as maintenance & repairs for the concession building as the Municipality determines to be necessary from time to time;
- (b) the Municipality shall mow and trim the grass on a regular basis and provide garbage removal;
- (c) the Municipality shall provide one portable handican in the park between May through September as per the approved annual budget;
- (d) the Municipality shall pay the costs of all power and gas utility services provided to the concession building as well as outdoor lighting costs;
- (e) the Municipality shall supply the washroom supplies such as toilet tissue, paper towels, hand soap, hand sanitizer, cleaning supplies, broom, mop and bucket up to an amount as per the approved annual budget;
- (f) the Municipality, its employees and agents shall have the right at all reasonable times to enter upon any area of the Park for the purpose of inspecting, repairing or maintaining the Park & equipment;
- (g) the Municipality shall provide snow removal in the parking lot; and
- (h) the Municipality shall assist the Manager with the initial flooding for the ice surface, will provide the paper line kit for ice surfacing and will provide ice maintenance by Zamboni as determined by the Municipality.

ARTICLE 6 – OPERATIONAL COSTS

6.1 Notwithstanding 5.1 above, the Municipality may, at its discretion, provide financial support with respect to the operational costs of running the Park by way of an annual contribution of an amount to be determined by Council from year to year. In the event that the Municipality determines to exercise this discretion, the decision as to the amount to be contributed shall be determined upon approval of the budget of the year for which the contribution is to be applied.

6.2 The Manager shall have overall responsibility for the payment of the wages and salaries of any personnel retained by it for the purpose of undertaking management of the Park.

ARTICLE 7 – DEFAULT

7.1 Each of the following events shall constitute an Event of Default:

- (a) if the Manager defaults in their obligations hereunder and such defaults is not cured within thirty (30) days following written notice from the Municipality, provided however that, if the default is such that it cannot be cured within thirty (30) days with reasonable diligence, the deadline for curing the default shall be extended for such period of time as may be reasonably necessary to cure the default and, in such circumstances, no event default shall occur unless and until such additional period has passed without the default being cured;
- (b) if the Manager fails or refuses to allow public access to the Park during operation hours except in the case of force majeure as set forth herein; or
- (c) if the Manager voluntarily or involuntarily assigns its rights under this Agreement to a third party without the prior written approval of the Municipality.

7.2 Notwithstanding paragraph 7.1(a) above if, in the determination of the Municipality, the event of default is such that it cannot be remedied by any act of the Manager, the Municipality shall not be required to provide written notice to the Manager to rectify the default, and shall be entitled, but not required, to exercise its rights under Article 8 herein.

ARTICLE 8 – TERMINATION OF MANAGEMENT

- 8.1 This Agreement may be terminated by either party at any time upon ninety (90) days written notice to the other party. In addition, if the Manager fails to perform its obligations under this Agreement, and as a result of such failure, an Event of Default occurs, the Municipality may terminate this Agreement with seventy-two (72) hours written notice to the Manager.
- 8.2 Upon termination of this Agreement:
- (a) any obligation of the Manager to manage the Park shall cease and determine;
 - (b) the Manager shall surrender possession of the Park to the Municipality (or to such new Manager as may be appointed by the Municipality) and shall hand over all keys, books of account, records and documents relating to the Management of the Park;
 - (c) any unused monies provided by the Municipality pursuant to Section 6.1 of this Agreement and the balance of unspent Beachwave Park Stakeholder funding shall be paid over to the Municipality by the expiry of the seventy-two (72) hour time period at Section 8.1.

ARTICLE 9 – GENERAL

NOTICES

- 9.1 All notices, communication, requests and statements (the "Notice") required or permitted hereunder shall be in writing. Notice shall be served by one of the following means:
- (a) personally, by delivering it to the party on whom it is served at the address set out herein, provided such delivery shall be during normal business hours. Personally delivered Notice shall be deemed received when actually delivered as aforesaid and addressed as specified in (c) below; or
 - (b) by email or by any other like method by which a written notice may be sent, directed to the party for whom it is served at that address set out herein. Notice so served shall be deemed received on the earlier of:
 - (i) upon transmission with an answer back confirmation if received within the normal working hours of the business day; or
 - (ii) at the commencement of the next ensuing business day following transmission with answer-back confirmation thereof; or
 - (iii) by mailing by a first-class registered post, post is prepaid, to the party on whom it is served. Notice of service shall be deemed to be received seventy-two (72) hours after the date is postmarked. In the event of postal interruption, no notice sent by means of the postal system during or within seven (7) days prior to the commencement of such postal interruption shall be deemed to have been received unless actually received;
 - (c) except as herein otherwise provided, notice required to be given pursuant to this Agreement shall be addressed as follows:
 - (i) if to the Manager:

ALBERTA BEACH & DISTRICT AGRICULTURAL SOCIETY
Box 330
Alberta Beach, AB
T0E 0A0
Email: abagsociety@gmail.com
ATTENTION: President
 - (ii) if to the Municipality:

ALBERTA BEACH
Box 278
Alberta Beach, AB
T0E 0A0
Email: aboffice@albertabeach.com
Fax: 780-924-3313
ATTENTION: Chief Administrative Officer

Or to such other address as each party may from time to time direct in writing.

RELATIONSHIP BETWEEN PARTIES

9.2 Nothing contained herein shall be deemed or construed by the parties hereto, nor by any third party, as creating the relationship of employer and employee, principal and agent, partnership, or of a joint venture between the parties hereto, it being understood and agreed that none of the provisions contained herein, nor any act of the parties hereto shall be deemed to create any relationship between the parties hereto, other than independent service agreement between the two parties at arms length.

NO AUTHORITY

9.3 Except as may from time to time be expressly stated in writing by the one party, the other party has no authority to assume or create any obligation whatsoever, expressed or implied, on behalf or in the name of the other party, nor to bind the other party in any manner whatsoever.

AMENDMENTS

9.4 This Agreement may not be altered or amended in any of its provisions, except where any such changes are reduced to writing and executed by the parties.

BINDING EFFECT

9.5 This Agreement shall be binding upon the successors and permitted assigns of each of the parties.

ASSIGNMENT

9.6 The Manager shall not assign its interests in this Agreement, or any part hereof, in any manner whatsoever without having first received written consent from the Municipality, such consent which may be arbitrarily withheld.

FORCE MAJEURE

9.7 If the parties shall fail to meet the respective obligations hereunder within the respective time prescribed therefore, and such failure shall be directly caused or materially contributed to by Force Majeure, such failure shall be deemed not to be a breach of the obligations of such party, provided, however, in such event, such party shall use its best efforts to put itself in a position to carryout its obligations hereunder as soon as reasonably possible.

IN WITNESS WHEREOF the parties have hereunto set their hands and seals by their proper officers on the day and year first above written.

ALBERTA BEACH & DISTRICT AGRICULTURAL SOCIETY

[Seal]

Per: [Signature]
Title: PRESIDENT
Per: [Signature]
Title: VICE PRESIDENT

Date Signed: June 24, 2021

ALBERTA BEACH

[Seal]

Per: [Signature]
Mayor
Per: [Signature]
Chief Administrative Officer

Date Signed: July 20, 2021

SCHEDULE "B"

Operating Standards

Subject to the terms, covenants and conditions contained within this Agreement, and without limiting any of the obligations of the Municipality and the Manager already expressed within this Agreement, the Park and any equipment contained therein or otherwise used in relation to the Park shall at all times be operated and maintained in accordance with the following requirements, guidelines and codes from time to time promulgated under, imposed by, and expressly contained within:

- (a) the Public Health Act, R.S.A. 2000, and all regulations thereunder as amended, repealed and substituted from time to time;
- (b) the Occupational Health and Safety Act, R.S.A. 2000, and all regulations thereunder as amended, repealed and substituted from time to time;
- (c) the Safety Codes Act, R.S.A. 2000, c.S-1, and all regulations thereunder as amended, repealed and substituted from time to time;
- (d) the guidelines proposed by the Alberta Association of Recreational Facility personnel, if any, as the same exists from time to time;
- (e) the manufacturer's specifications for installation, maintenance, repair and replacement of any Park equipment, and any and all of the machinery and equipment contained within the Park;
- (f) the Freedom of Information & Protection of Privacy Act (FOIP);
- (g) the Alberta Labour Standards Regulations; and
- (h) all municipal, provincial and federal legislation.

Alberta Beach Village Office

From: angeladuncan@albertabeach.com
Sent: May 1, 2023 10:42 AM
To: 'Gaulton, Keith'
Cc: aboffice@albertabeach.com
Subject: policing priorities

Hello,

I understand you are coming to our June Council Meeting, I think that would be a great time to discuss this. Does that work for you?

Thanks,

Angela Duncan

Mayor, Alberta Beach

Vice President, Villages & Summer Villages, Alberta Municipalities

angeladuncan@albertabeach.com

From: Gaulton, Keith <keith.gaulton@rcmp-grc.gc.ca>
Sent: Friday, April 28, 2023 4:45 PM
To: angeladuncan@albertabeach.com
Subject: RE: AB Beach Statement

Hi, I just have a quick question for you. I was wondering what would be the policing priorities for the coming year in your community?

It is extremely important in the climate today that each of the communities/councils be consulted to seek their input, so we just wanted to hear from you guys.

Whenever you have a moment, you can let me know.

Thanks

Keith

From: angeladuncan@albertabeach.com <angeladuncan@albertabeach.com>
Sent: April 5, 2023 7:33 PM
To: McGillivray, Kevin <kevin.mcgillivray@rcmp-grc.gc.ca>; Gaulton, Keith <keith.gaulton@rcmp-grc.gc.ca>
Subject: AB Beach Statement

Hello,

Thank you for taking the time to meet with Tara and I today. I have drafted and attached a statement regarding crime in Alberta Beach. This is just a first draft, but I would appreciate it you could let me know if everything is accurate and if there are any changes you think should be made.

Sincerely,