

ALBERTA BEACH COUNCIL
ROUND TABLE MEETING
BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND BEING HELD ELECTRONICALLY VIA ZOOM MEETING
TUESDAY, MAY 10, 2022 AT 3:30 P.M.

AGENDA

1. June 14, 2022 Round Table Meeting – Reschedule to June 6, 2022
- p. 2 2. Appreciation to 1st Responders Presentation
- p. 3-30 3. Northern Gateway Public Schools 2023-2026 Three Year Capital Plan
- p. 31-32 4. Email & Response regarding Loose Animals in the Community
- p. 33-35 5. Lac Ste. Anne County Email regarding Regional Municipalities Meeting – Agenda Items
- p. 36-44 6. Atco Gas & Fortis Franchise Fees
- p. 45 7. Dave Ives, Fire Rescue International – Rental Space
- p. 46-48 8. Village of Sterling – Remuneration Report
9. 2022 Draft Budget
10. Garbage Truck

Reminder:

Traffic Bylaw – Council to submit comments by May Round table meeting.



2



Invitation!

Council of Alberta Beach, Sunset Point and Val Quentin will be holding an Appreciation Ceremony to recognize and show our appreciation to our First Responders.

Friday, May 27, 2022

2:00 P.M.

at Grasmere School ?

Everyone is welcome to attend

Come out to help recognize our amazing First Responders.

Come to the Alberta Beach Village Office and sign our posters and help show our community appreciation.

Posters will be available for signature until Victoria Day May 23rd, they will also be available Saturday May 21st at the Bottle Drive / BBQ in front of the village office.

2



Northern Gateway
Public Schools

2023 - 26 Three-Year Capital Plan

Learning for life. Together.

TABLE OF CONTENTS

		Page
Executive Summary		3
Year One	Valleyview School K-12	4
Year Two	Whitecourt School 5-7	5
Year Three	East End K-9 Replacement School in proximity to Darwell and Alberta Beach	6
Appendix A	The Northern Gateway School Division enrollment as of September 30, 2021, Previous Enrollments and Schools Projected Enrollments	8
Appendix B	Alberta Government BLIMS Submission	10

Learning for life. Together.

Executive Summary

Three-year capital plans are the basis of the government's annual review and assessment of capital projects and priorities based on project drivers and needs criteria:

- Health and Safety
- Building Condition
- Enrollment Pressures
- Functionality and Programming
- Legal Rights

The Division's Three-Year Capital Plan identifies projects that will be submitted to Alberta Infrastructure for Project Evaluation and Prioritization.

The jurisdiction's 2023-26 Three-Year Capital Plan, requests the following capital projects:

1. Valleyview K-12 Replacement School
2. Whitecourt Attendance Zone K-5 Replacement School
3. East End K-9 Replacement School for Darwell and Alberta Beach

Northern Gateway Public Schools fosters program-rich learning environments where students, teachers and our greater communities can do their best work, together. With 4,600 students from Kindergarten to Grade 12, we operate 16 schools, four colony schools and four off-campus outreach schools, serving the communities and surrounding areas of Alberta Beach, Onoway, Rich Valley, Darwell, Sangudo, Mayerthorpe, Whitecourt, Fox Creek and Valleyview.

The Valleyview replacement school has been Northern Gateway Public Schools' number one priority since 2016.

"School facilities reflect the jurisdiction's beliefs and values, and enhance learning opportunities and experiences for students."



Northern Gateway
Public Schools

Learning for life. Together.

YEAR ONE 2023-24 - PRIORITY ONE: Valleyview K-12 School

A K-12 school to be located in Valleyview with a capacity of 850 students on a new site, 8,049 square metres at an estimated cost of \$37,954,437.00*

Approval in principle has been received from Alberta Education to construct a K-12 replacement school in Valleyview and to dispose of the three existing facilities; however, funding has not yet been secured. This remains the Division's highest capital priority.

It is very important for the Division to request demolition funds for the three existing schools in its capital submission to Alberta Education, for two primary reasons:

- The schools likely contain hazardous materials such as asbestos in flooring, pipe insulation, masonry cavity insulation (zonalite), lead in layers of original paint, etc. The costs to remediate could be very high if the buildings are eventually sold; and there would be a duty to report the presence of hazardous materials to new owner(s). For this reason, the Division should contact the province to ensure their capital grant includes hazardous materials remediation, demolition and disposal costs for all three schools.
- The lands are owned by the Division and could be sold to help fund other Board priorities once the buildings are removed.

All three Valleyview schools have relatively high deferred maintenance upgrade needs. Utilization rates are relatively low and are expected to diminish further over the next five years. The deferred maintenance liability for the three schools is in the order of \$8,200,000.00. Since the Infrastructure Maintenance Renewal (IMR) grant for the entire Division is in the \$1,500,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars.

It is cost prohibitive to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore, our recommendation is to construct a replacement 850 capacity school.

In November of 2016, a two-day value scoping session was conducted in Valleyview with the final recommendation from all stakeholders being to support this project.

In 2017, NGPS used approximately \$750,000 from Division capital reserves to purchase a 24 acre site next to the Greenview Multiplex in Valleyview with the intent that proceeds from the sale of the decommissioned Valleyview buildings/sites be directed to restore division capital reserves.

**Does not include costs of external recreational ground facilities (i.e. track, football field, playgrounds).*



Northern Gateway
Public Schools

Learning for life. Together.

YEAR TWO 2024-25 - PRIORITY TWO: Whitecourt 5-7 Core Middle School

A 5-7 core middle school to be located in the Whitecourt attendance zone on a new site with a capacity of 600 students, 5,269 square metres and demolish Whitecourt Central School at an estimated cost of \$19,320,859.00*.

An opportunity exists to sharpen the focus of the project based on student population and enrollment patterns once this project advances to becoming the top capital priority.

Four challenges were identified, as follows:

- Attendance boundaries would be needed if primary grades are split into two K-4 schools to deal with future enrollment growth.
- Whitecourt Central Elementary School is located near the downtown core of Whitecourt, which is not an ideal setting for elementary or middle school grade levels.
- Percy Baxter School is not particularly well suited for middle school grades but would work well as a primary / elementary school.
- A new school site would need to be outside the 500 year flood plain to meet provincial requirements.

Based on this, it is recommended that Pat Hardy and Percy Baxter schools be re-tasked as K-4 primary schools with enrollments balanced to suit their capacities; a new 600 student 5-7 core middle school be constructed with future expansion capability, located in the flats area but away from the downtown core and flood plain; and grade 8 students be moved to Hilltop Jr/Sr High School until enrollment growth determines that they can move back to the new middle school. The oldest facility is Whitecourt Central Elementary School which was built in 1955 and the last addition in 1964. The facility has reached its life expectancy for the building envelope including interior, mechanical and electrical. The facility is comprised mostly of portables and links attached to the core school. The school on the site and its location compromise student safety. This building would be demolished.

**Does not include costs of external recreational ground facilities (i.e. track, football field, playgrounds).*



YEAR THREE 2025-26 - PRIORITY THREE: East End K-9 Replacement School for Darwell and Alberta Beach

K-9 school to be located in the proximity of Darwell and Alberta Beach on a new site with a capacity of 500 students, 4,406 square metres at an estimated cost of \$15,000,000.00*.

An opportunity exists to reconfigure East End schools to more traditional grade structures as a pedagogical improvement, rebalance enrollments to provide room for future growth in all schools, and replace two aging facilities with one new school.

Based on this, it is recommended to construct a new 500 capacity K-9 school in proximity to Darwell and Alberta Beach, perhaps on land between these communities along highway 633, and dispose of Darwell and Grasmere Schools.

The oldest facility is Darwell School which was built in 1956 and the last addition in 1989. The facility is reaching its life expectancy for the building envelope including interior, mechanical and electrical. The school was modernized 32 years ago. The school on the site and its location compromise student safety. This building would be demolished. Current utilization is 60% and the building capacity is 261.

The second oldest facility is Grasmere School which was built in 1986 and portables were added in 1993. The facility is reaching its life expectancy for the building envelope including interior, mechanical and electrical. The school was built 35 years ago. This building would be demolished. Current utilization is 43% and the building capacity 320.

**Does not include costs of external recreational ground facilities (i.e. track, football field, playgrounds).*



Northern Gateway
Public Schools

Learning for life. Together.





Northern Gateway
Public Schools

APPENDIX A

NORTHERN GATEWAY
SEPTEMBER 30, 2021 ENROLLMENTS,
SCHOOLS PROJECTED AND PREVIOUS
ENROLLMENTS



Learning for life. Together.

NORTHERN GATEWAY PUBLIC SCHOOLS
Student Enrolment Report - September 30, 2021

SCHOOL	September 30, 2021 FTE	September 30, 2020 FTE	September 30, 2019 FTE	September 30, 2018 FTE	September 30, 2017 FTE	September 30, 2016 FTE	September 30, 2015 FTE	September 30, 2014 FTE	September 30, 2013 FTE	September 30, 2012 FTE	September 30, 2011 FTE	September 30, 2010 FTE	September 30, 2009 FTE
Central	326	317	391	393	383	357	345	346	329	320	271.5	277	282
Darwell	155.5	146.5	166	166.5	156.5	160.5	177	160.5	151	152	135.5	130	146.5
Elmer Elson	265	260	259	271	264.5	254.5	263	240.5	232	236	244.5	256	283.5
Fox Creek	306	315	339.5	324	341	355.5	384	366.5	378	388	397	408	442.5
Grasmere	130.5	124	140	135	136	141	127	110	114	126.5	132.5	156.5	164
Harry Gray	108	96	134	134	151	152	165	157	171	180	173	196	182
Hillside High	407	396	449	462	478	500	476	482	475	455	418	393	375
Hilltop High	611	588	602	546	498	508	588	600	591	633	609	640	680
Homeland	32.5	32	32	30	29	26	24	26					
Mayer. High	274	245	280	263	271	264	265	290	293	289	304	298	308
Onway Elem.	405	411.5	454.5	454	444	433.5	434	439	440	407	416.5	430	438
Onway High	491	514	530	528	522	520	495	529	535	606	619	627	601
Oscar Adolph.	125.5	132.5	133.5	146.5	148	158	157.5	159.5	170.5	179	185.5	208.5	201
Pat Hardy	284	242.5	261.5	267	280.5	295.5	310.5	314	300	283	356.5	311.5	294
Percy Baxter	364	365	382	354	351	344	334	355	356	365	364	383	388
Rich Valley	110.5	110.5	122.5	124	120	118.5	94	101.5	109.5	92.5	106.5	94.5	89.5
Rochfort Colon	13	11.5	10	11	6	4	0	0	0	0	0	0	0
Sangudo Comrr	95.5	78	102.5	105.5	119.5	119.5	112.5	101	128	134.5	158.5	169.5	188
TL Colony	28	25.5	25	22	19	17	17	39	36.5	35.5	35.5	34	32.5
VV Ranches	3	3	3	3	2	2	1.5	6	6	8	8	10	11.5
TOTAL	4535	4413.5	4817	4739.5	4720	4730.5	4770	4822.5	4815.5	4890	4935	5022.5	5107

11

5 Year Projected Enrolment for 2023-2026 Capital Plan

	Yr 1	Utilization	Yr 2	Utilization	Yr 3	Utilization	Yr 4	Utilization	Yr 5	Utilization
Oscar Adolphson Primary	127	42%	132	43%	135	44%	135	44%	135	44%
Harry Gray Elementary	115	34%	115	34%	118	37%	120	37%	120	37%
Hillside Jr Sr High	367	46%	370	46%	375	47%	375	47%	375	47%
Percy Baxter Middle	337	67%	350	66%	350	66%	355	67%	355	67%
Pat Hardy Elementary	358	84%	365	86%	365	86%	370	87%	370	87%
Central Elementary	332	72%	332	72%	335	72%	340	73%	340	73%
Darwell	156	60%	160	61%	160	61%	162	62%	165	63%
Grasmere	133	46%	133	46%	134	46%	134	46%	134	46%



Northern Gateway
Public Schools

APPENDIX B

ALBERTA GOVERNMENT BLIMS SUBMISSION



Learning for life. Together.

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:16 PM

The Northern Gateway School Division (2275)

13328 - New Valleyview K-12 School

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: New Valleyview K-12 School	
Key Driver(s): Infrastructure condition	Project Sub-Category: New - Replacement Facilities
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 1	
Original Capital Plan Submission Year: 2016/2017 (GOA)	
Client File#:	Client Asset Id:
School Facility Name: HILLSIDE JUNIOR SENIOR HIGH SCHOOL (F1001)	
Location: VALLEYVIEW	Constituency: Central Peace-Notley
Backlog?: Yes	Approved without funding
Description: Demolish three existing schools and combine all grades into one new facility. (Project scope)	
Reason: All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
Consequences: (Implication for delaying project)	
Change in Capacity: 850 net capacity and 8049m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 8049	
Preservation Area M2: 0	
New and Expansion Area M2: 0	
Demolition Area M2: 0	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared on Projects:	
P3 Potential?: (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	P3 Supported by Client Group: Not Applicable
Scheduled Start Date: 2017/07/01 (2017/2018 GOA)	Estimated Completion Date: 2019/03/31 (2018/2019 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 11:20:08AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (IPC): \$37,595,495.04
Total Provincial Support (TPS): \$37,595,495.04
Other Alberta Government Funding: \$0.00
Alberta Infrastructure & Transportation Funding: \$37,595,495.04
Other (Federal, Private) Funding: \$0.00

Budget Details

Budget item	Cost Description
Building Construction and Site Development :	\$32,196,000.00 Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$2,414,700.00 Amount of funding for prime and sub-consultants that provide the design of the facility...

Project Expenses : \$643,920.00 Amount of funding provided to pay for normal project expenses and services associated with a school building projects...

Furniture & Equipment : \$1,448,820.00 Amount of funding provided for the basic furniture and equipment for approved projects...

Career Technology Studies (CTS) Equipment : \$300,000.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...

Other : \$0.00 Amount of funding provided for items not covered by the above components.

Sub-total: \$37,003,440.00 Sub-total of funding for all items above.

Non-Refundable GST : \$592,055.04 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$37,595,495.04 Sum of the funding for all items above.

File Attachments

File Name	Description
Student Enrolment Report -September 2021.pdf	
Location of Replacement Valleyview School K12.png	
Distance between Hillside High Oscar Adolphson and Harry Gray.png	
Oscar Adolphson 5 year System Renewal.pdf	
Hillside High School 5 year System Renewal Report.pdf	
Harry Gray 5 Year System Renewal.pdf	
Harry Gray 5 year deffered system.pdf	
Hillside High deferred 5 year system.pdf	
Oscar Adolphson 5 year deffered system expenses.pdf	
Oscar Adolphson 5 year IMR Expenditure.docx	
Harry Gray 5 year IMR Expenditures.docx	
Hillside High 5 year IMR Expenditures.docx	
Oscar Adolphson Assest Condition.pdf	
Hillside High Assest Condition.pdf	
Harry Gray Assest Condition.pdf	
Harry Gray Hillside and Oscar Adolphson.xlsx	
Facility audit review of Harry Gray Hillside High and Oscar Adolphson.docx	

Contacts

Primary Contact Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:17 PM

The Northern Gateway School Division (2275)

13326 - Demolish Harry Gray Elementary

Capital Plan Submission Year: 2023/2024 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: Demolish Harry Gray Elementary

Key Driver(s): Infrastructure condition

Project Sub-Category: Expansion - Demolitions

Client Name: The Northern Gateway School Division (2275)

Client Ranking: 3

Original Capital Plan Submission Year: 2016/2017 (GOA)

Client File#:

Client Asset Id:

School Facility Name: HARRY GRAY ELEMENTARY SCHOOL (F1002)

Location: VALLEYVIEW

Constituency: Central Peace-Notley

Backlog?: No

Description: Demolish the current school
(Project scope)

Reason: All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates (Project benefits) are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars.

It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).

Consequences:

(Implication for delaying project)

Change in Capacity: -525 capacity and -40728.64 m2

(For Learning and PSI this should be the change in enrollment capacity.

For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 0

Preservation Area M2: 0

New and Expansion Area M2: 0

Demolition Area M2: 2686.4

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects: The Harry Gray Elementary School, Hillside High School and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre). The Town of Valleyview and MD of Greenview have already made overtures to the School Division about partnering on a new school/recreation complex on a new school site. NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities.

P3 Potential?: No

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2019/08/01 (2019/2020 GOA)

Estimated Completion Date: 2019/12/31 (2019/2020 GOA)

Schedule / Comments:

Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 09:33:36AM

Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM

Budget

Total Project Cost (TPC): \$900,696.19

Total Provincial Support (TPS): \$900,696.19

Other Alberta Government Funding: \$900,696.19

Alberta Infrastructure & Transportation Funding: \$0.00

Other (Federal, Private) Funding: \$0.00

Budget Details

Budget item	Cost Description
-------------	------------------

Development :

Consultant Fees : \$48,355.20 Amount of funding for prime and sub-consultants that provide the design of the facility...

Project Expenses : \$32,236.80 Amount of funding provided to pay for normal project expenses and services associated with a school building projects...

Furniture & Equipment : \$0.00 Amount of funding provided for the basic furniture and equipment for approved projects...

Career Technology Studies (CTS) Equipment : \$0.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...

Other : \$805,920.00 Amount of funding provided for items not covered by the above components.

Sub-total: \$886,512.00 Sub-total of funding for all items above.

Non-Refundable GST : \$14,184.19 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$900,696.19 Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:17 PM

The Northern Gateway School Division (2275)

13327 - Demolish Hillside High School

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: Demolish Hillside High School	
Key Driver(s): Infrastructure condition	Project Sub-Category: Expansion - Demolitions
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 2	
Original Capital Plan Submission Year: 2016/2017 (GOA)	Client Asset Id:
Client File#:	
School Facility Name: HILLSIDE JUNIOR SENIOR HIGH SCHOOL (F1001)	Constituency: Central Peace-Notley
Location: VALLEYVIEW	
Backlog?: No	
Description: Demolish Hillside High School and build a new K-12 School. (Project scope)	
Reason: All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates (Project benefits) are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
Consequences: (Implication for delaying project)	
Change in Capacity: -525 capacity and -40728.64 m2 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 0	
Preservation Area M2: 0	
New and Expansion Area M2: 0	
Demolition Area M2: 7976	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared: The Harry Gray Elementary School, Hillside High School and Oscar Adolphson Primary sites could be sold and Projects: proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre). The Town of Valleyview and MD of Greenview have already made overtures to the School Division about partnering on a new school/recreation complex on a new school site. NGPS is currently in the process of exploring other options for alternate uses of the three current school buildings in Valleyview with local municipalities.	
P3 Potential?: No (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	P3 Supported by Client Group: Not Applicable
Scheduled Start Date: 2019/08/01 (2019/2020 GOA)	Estimated Completion Date: 2019/12/31 (2019/2020 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2015/03/11 09:37:01AM Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (TPC):	\$2,228,494.40
Total Provincial Support (TPS):	\$2,228,494.40
Other Alberta Government Funding:	\$2,228,494.40
Alberta Infrastructure & Transportation Funding:	\$0.00
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost Description
-------------	------------------

17

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:17 PM

The Northern Gateway School Division (2275)

13325 - Demolish Oscar Adolphson Primary

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: Demolish Oscar Adolphson Primary	
Key Driver(s): Infrastructure condition	Project Sub-Category: Expansion - Demolitions
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 4	
Original Capital Plan Submission Year: 2016/2017 (GOA)	
Client File#:	Client Asset Id:
School Facility Name: OSCAR ADOLPHSON PRIMARY SCHOOL (F1003)	
Location: VALLEYVIEW	Constituency: Central Peace-Notley
Backlog?: No	
Description: Demolish this school due infrastructure condition and asbestos and build a new K-12 School (Project scope)	
Reason: All three Valleyview schools have relatively high deferred maintenance upgrade needs, and their utilization rates (Project benefits) are relatively low and expected to diminish further over the next 5 years. The deferred maintenance liability for the 3 schools is in the order of \$8,200,000.00. Since the IMR grant for the entire Division is in the \$900,000.00 range, it is simply not feasible to fund the necessary upkeep using these dollars. It does not make economic sense to continue running three moderately utilized schools that are costly to operate and maintain, and require significant life-cycle upgrades; therefore our recommendation is to construct a replacement 900 capacity K-12 school and then dispose of the existing schools. The Harry Gray Elementary School, Hillside High and Oscar Adolphson Primary sites could be sold and proceeds used to enhance the design of the new facility (for example, these funds could be used to help finance a connected performing arts theatre).	
Consequences: (Implication for delaying project)	

building projects...

Furniture & Equipment : \$0.00 Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment : \$0.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other : \$634,560.00 Amount of funding provided for items not covered by the above components.
Sub-total: \$698,016.00 Sub-total of funding for all items above.
Non-Refundable GST : \$11,168.26 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost: \$709,184.26 Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

19

building projects...

Furniture & Equipment : \$0.00 Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment : \$0.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other : \$634,560.00 Amount of funding provided for items not covered by the above components.
Sub-total: \$698,016.00 Sub-total of funding for all items above.
Non-Refundable GST : \$11,168.26 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$709,184.26 Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB TOE 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:09 PM

The Northern Gateway School Division (2275)

14401 - Whitecourt 5-7 Core Middle School

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: Whitecourt 5-7 Core Middle School	
Key Driver(s): Infrastructure condition	Project Sub-Category: New - New Facilities
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 5	
Original Capital Plan Submission Year: 2022/2023 (GOA)	Client Asset Id:
Client File#:	
School Facility Name: WHITECOURT CENTRAL SCHOOL (F1014)	Constituency: West Yellowhead
Location: WHITECOURT	
Backlog?: Yes Submitted in previous capital plan	
Description: An opportunity exists to sharpen the focus of the project based on student population and (Project scope) enrolment patterns once this project advances to becoming the top capital priority.	
Four challenges were identified, as follows:	
<ul style="list-style-type: none">• Attendance boundaries would be needed if primary grades are split into two K-4 schools to deal with future enrollment growth• Whitecourt Central Elementary School is located near the downtown core of Whitecourt, which is not an ideal setting for elementary or middle school grade levels• Percy Baxter School is not particularly well suited for middle school grades but would work well as a primary / elementary school• A new school site would need to be outside the 500 year flood plain to meet provincial requirements	
Reason: Based on this, it is recommended that Pat Hardy and Percy Baxter schools be re-tasked as K-4 (Project benefits) primary schools with enrollments balanced to suit their capacities; a new 600 student 5-7 core middle school be constructed with future expansion capability, located in the flats area but away from the downtown core and flood plain; and grade 8 students be moved to Hilltop High School until enrollment growth determines that they can move back to the new middle school. The oldest facility is Whitecourt Central Elementary School which was built in 1955 and the last addition in 1964. The facility has reached its life expectancy for the building envelope including interior, mechanical and electrical. The facility is comprised mostly of portables and links attached to the core school. The school on the site and its location compromise student safety. This building would be demolished.	
Consequences: None (Implication for delaying project)	
Change in Capacity: 5269 sq m2 and capacity of 600 (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 5269	
Preservation Area M2:	
New and Expansion Area M2:	
Demolition Area M2:	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared Projects:	
P3 Potential?: (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	
P3 Supported by Client Group: Not Applicable	
Scheduled Start Date: 2024/03/04 (2023/2024 GOA)	Estimated Completion Date: 2025/03/04 (2024/2025 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2021/03/25 09:09:32AM	
Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (TPC): \$21,175,366.34
Total Provincial Support (TPS): \$21,175,366.34
Other Alberta Government Funding: \$21,175,366.34

21

Budget Details

Budget item	Cost Description
Building Construction and Site Development :	\$18,441,500.00 Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$1,109,490.00 Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$368,831.00 Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$737,660.00 Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$184,415.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00 Amount of funding provided for items not covered by the above components.
Sub-total:	\$20,841,896.00 Sub-total of funding for all items above.
Non-Refundable GST :	\$333,470.34 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$21,175,366.34 Sum of the funding for all items above.

File Attachments

File Name	Description
Student Enrolment Report -September 2021.pdf	
Whitecourt Central School.png	
Whitecourt Central Hilltop High Pat Hardy and Percy Baxter.png	
Distance between Pat Hardy and Whitecourt Central.png	
Distance between Percy Baxter and Whitecourt Central.png	
Whitecourt Central 5 year System Renewal.pdf	
Whitecourt Central 5 year deffered system.pdf	
Whitecourt Central 5 year IMR Expenditure.docx	
Whitecourt Central Assesst Condition.pdf	
Whitecourt Central Pat Hardy Percy Baxter.xlsx	
Whitecourt Central floor plan of modulars.pdf	
Pat Hardy Floor plan of modulars.pdf	
Facility audit review of Pat Hardy Primary Percy Baxter and Whitecourt Central School.docx	

Contacts

<p>Primary Contact Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)</p>	<p>Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca</p>
---	---

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:16 PM

The Northern Gateway School Division (2275)

13344 - Demolish Whitecourt Central School

Capital Plan Submission Year: 2023/2024 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: Demolish Whitecourt Central School

Key Driver(s): Infrastructure condition

Project Sub-Category: Expansion - Demolitions

Client Name: The Northern Gateway School Division (2275)

Client Ranking: 6

Original Capital Plan Submission Year: 2016/2017 (GOA)

Client File#:

Client Asset Id:

School Facility Name: WHITECOURT CENTRAL SCHOOL (F1014)

Location: WHITECOURT

Constituency: West Yellowhead

Backlog?: No

Description: Demolish Pat Hardy Primary School and Whitecourt Central School and combine those grades into one new (Project scope) facility.

Construct a new replacement, 800 capacity K-5 elementary school in Whitecourt on a new site. This would provide an upgraded and enhanced front entrance to provide better visibility of the entrance for the safety of students and staff. A replacement school would provide ancillary, flex space and gathering space, and functional wrap-around and sensory spaces required to provide learning opportunities which require flexible, interactive, multi-purpose learning spaces which is flexible and adaptable to allow for interactive learning. Examples are garage doors, moveable walls, maker spaces and gathering spaces for students to work independently or in small groups.

Additionally, a new replacement school would be more efficient and cost effective than modernizing and operating two old schools. Both Pat Hardy Primary and Whitecourt Central Elementary schools are old (39 years and 63 years respectively) and are dated. The mechanical/ventilation systems in both schools are original, well past their life expectancy, and will require replacement including hazmat abatement and the sprinkler system of the building if required to address code in the near future. Both schools have issues with barrier-free access to instructional areas and washrooms.

This site would also allow for a bus loop to address the current safety issues and could potentially streamline the operation of busses for the jurisdiction. Pat Hardy's safety issues for busses is more serious as there is no proper bus lane. The buses unload directly in front of the school. Parents pull into the staff parking lot to drop off students and then the parents/students cross the staff parking lot and must walk between buses to enter the school.

Reason: Dispose of Whitecourt Central School due to its age, construction type and potential exposure to a catastrophic flood event as Alberta schools are required to be built outside of the 500 year flood plain - schools in the valley district of Whitecourt may be vulnerable.

Consequences:
(Implication for delaying project)

Change in Capacity: -464 capacity and -3349.36 sq m2
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 0

Preservation Area M2: 0

New and Expansion Area M2: 0

Demolition Area M2: 3349.36

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

P3 Potential?: No
(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2021/01/01 (2020/2021 GOA)

Estimated Completion Date: 2021/03/31 (2020/2021 GOA)

Schedule / Comments:

Created: EXTERNDEANNA.HARAPCHUK 2015/03/16 09:09:05AM
Last updated by: EXTERNDEANNA.HARAPCHUK 2022/03/28 01:08:06PM

Budget

Total Project Cost (TPC):	\$831,992.63
Total Provincial Support (TPS):	\$831,992.63
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$831,992.63
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$56,088.38	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$14,956.90	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$747,845.10	Amount of funding provided for items not covered by the above components.
Sub-total:	\$818,890.38	Sub-total of funding for all items above.
Non-Refundable GST :	\$13,102.25	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$831,992.63	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB TOE 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

24

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:15 PM

The Northern Gateway School Division (2275)

14398 - K-9 Replacement School for Darwell and Alberta Beach

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	Title: K-9 Replacement School for Darwell and Alberta Beach
Key Driver(s): Infrastructure condition	Project Sub-Category: New - Replacement Facilities
Client Name: The Northern Gateway School Division (2275)	Client Ranking: 7
Original Capital Plan Submission Year: 2022/2023 (GOA)	Client Asset Id:
Client File#:	School Facility Name: DARWELL SCHOOL (F1008)
Location: DARWELL	Constituency: Lac Ste. Anne-Parkland
Backlog?: Yes Submitted in previous years capital plan	
Description: An opportunity exists to reconfigure East End schools to more traditional grade structures as a pedagogical improvement, rebalance enrollments to provide room for future growth in all schools, and replace two aging facilities with one new school.	
Based on this, it is recommended to construct a new 500 capacity K-9 school in proximity to Darwell and Alberta Beach, perhaps on land between these communities along highway 633, and dispose of Darwell and Grasmere Schools.	
Reason: The oldest facility is Darwell School which was built in 1956 and the last addition in 1989. The facility is reaching its life expectancy for the building envelope including interior, mechanical and electrical. The school was modernized 32 years ago. The school on the site and its location compromise student safety. This building would be demolished. Current utilization is 60% and the building capacity is 261.	
Consequences: (Implication for delaying project)	
Change in Capacity: (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 4406	
Preservation Area M2: 0	
New and Expansion Area M2: 0	
Demolition Area M2: 0	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared Projects:	
P3 Potential?: (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	P3 Supported by Client Group: Not Applicable
Scheduled Start Date: 2025/03/03 (2024/2025 GOA)	Estimated Completion Date: 2027/03/01 (2026/2027 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2021/03/25 08:49:40AM	
Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (TPC): \$17,704,541.68
Total Provincial Support (TPS): \$17,704,541.68
Other Alberta Government Funding: \$17,704,541.68
Alberta Infrastructure & Transportation Funding: \$0.00
Other (Federal, Private) Funding: \$0.00

Budget Details

Budget item	Cost Description
Building Construction and Site Development :	\$15,421,000.00 Amount of funding to be used for the physical construction of the school facility...

25

Project Expenses : \$308,420.00 Amount of funding provided to pay for normal project expenses and services associated with a school building projects...

Furniture & Equipment : \$616,840.00 Amount of funding provided for the basic furniture and equipment for approved projects...

Career Technology Studies (CTS) Equipment : \$154,210.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...

Other : \$0.00 Amount of funding provided for items not covered by the above components.

Sub-total: \$17,425,730.00 Sub-total of funding for all items above.

Non-Refundable GST : \$278,811.68 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$17,704,541.68 Sum of the funding for all items above.

File Attachments

File Name	Description
Student Enrolment Report -September 2021.pdf	
Darwell School.png	
Grasmere School.png	
Distance between Grasmere School and Darwell School.png	
Darwell School 5 year System Renewal.pdf	
Darwell School 5 year deferred system.pdf	
Grasmere School 5 year deferred system.pdf	
Darwell School 5 year IMR expenditures.docx	
Grasmere 5 year IMR Expenditures.docx	
Darwell and Grasmere.xlsx	
Darwell Asset Condition.pdf	
Grasmere Assesst Condition.pdf	
Facility audit review of Grasmere and Darwell School.docx	

Contacts

Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:15 PM

The Northern Gateway School Division (2275)

14399 - Demo Darwell School

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: Demo Darwell School	
Key Driver(s): Infrastructure condition	Project Sub-Category: Expansion - Demolitions
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 8	
Original Capital Plan Submission Year: 2022/2023 (GOA)	Client Asset Id:
Client File#:	
School Facility Name: DARWELL SCHOOL (F1008)	Constituency: Lac Ste. Anne-Parkland
Location: DARWELL	
Backlog?: No	
Description: The oldest facility is Darwell School which was built in 1956 and the last addition in 1989. The facility is reaching its life expectancy for the building envelope including interior, mechanical and electrical. The school was modernized 32 years ago. The school on the site and its location compromise student safety. This building would be demolished. Current utilization is 60% and the building capacity is 261.	
Reason: Demo Darwell School for new replacement school (Project benefits)	
Consequences: (Implication for delaying project)	
Change in Capacity: -2885.8 sq m2 -261 capacity (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 0	
Preservation Area M2: 0	
New and Expansion Area M2: 0	
Demolition Area M2: 2885.80	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared Projects:	
P3 Potential?: (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	
P3 Supported by Client Group: Not Applicable	
Scheduled Start Date: 2027/03/31 (2026/2027 GOA)	Estimated Completion Date: 2027/06/30 (2027/2028 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2021/03/25 08:54:02AM	
Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (TPC): \$806,292.52
Total Provincial Support (TPS): \$806,292.52
Other Alberta Government Funding: \$806,292.52
Alberta Infrastructure & Transportation Funding: \$0.00
Other (Federal, Private) Funding: \$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$43,287.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$28,858.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...

27

(CTS) Equipment : the project provides or upgrades a CTS area(s)...

Other : \$721,450.00 Amount of funding provided for items not covered by the above components.

Sub-total: \$793,595.00 Sub-total of funding for all items above.

Non-Refundable GST : \$12,697.52 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$806,292.52 Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: March 28, 2022 01:11 PM

The Northern Gateway School Division (2275)

14400 - Demo Grasmere School

Capital Plan Submission Year: 2023/2024 (GOA)	Submission Status: Submitted
Capital Program: School Facilities	
Title: Demo Grasmere School	
Key Driver(s): Infrastructure condition	Project Sub-Category: Expansion - Demolitions
Client Name: The Northern Gateway School Division (2275)	
Client Ranking: 9	
Original Capital Plan Submission Year: 2022/2023 (GOA)	
Client File#:	Client Asset Id:
School Facility Name: GRASMERE SCHOOL (F1019)	
Location: ALBERTA BEACH	Constituency: Lac Ste. Anne-Parkland
Backlog?: No	
Description: The second oldest facility is Grasmere School which was built in 1986 and portables were added in 1993. The facility is reaching its life expectancy for the building envelope including interior, mechanical and electrical. The school was built 35 years ago. This building would be demolished. Current utilization is 43% and the building capacity 320	
Reason: (Project benefits)	
Consequences: (Implication for delaying project)	
Change in Capacity: -2826.92 sq m2 -320 capacity (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
Gross Area M2: 0	
Preservation Area M2: 0	
New and Expansion Area M2: 0	
Demolition Area M2: 2826.92	
Full Load Equivalent (FLE):	
Funding Details for Cost-shared Projects:	
P3 Potential?: (Is there a potential for this project to be funded as a public-private partnership? Please specify.)	
P3 Project: Not Applicable	P3 Supported by Client Group: Not Applicable
Scheduled Start Date: 2026/03/31 (2025/2026 GOA)	Estimated Completion Date: 2027/06/30 (2027/2028 GOA)
Schedule / Comments:	
Created: EXTERN\DEANNA.HARAPCHUK 2021/03/25 08:55:54AM	
Last updated by: EXTERN\DEANNA.HARAPCHUK 2022/03/28 01:08:06PM	

Budget

Total Project Cost (TPC): \$789,841.45
Total Provincial Support (TPS): \$789,841.45
Other Alberta Government Funding: \$789,841.45
Alberta Infrastructure & Transportation Funding: \$0.00
Other (Federal, Private) Funding: \$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$0.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$42,403.80	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$28,269.20	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which

(C) Equipment the project provides or upgrades a CIB area(s).

Other : \$706,730.00 Amount of funding provided for items not covered by the above components.

Sub-total: \$777,403.00 Sub-total of funding for all items above.

Non-Refundable GST : \$12,438.45 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

Total Project Cost: \$789,841.45 Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Randy Lovich, Director of Maintenance Northern Gateway School Division P.O. Box 279 Sangudo AB T0E 2A0 (5112-53 Ave Sangudo)	Ph: (780)785-8911 Fax: (780)7852996 Email: randy.lovich@ngps.ca
--	--

4

Alberta Beach Village Office

From: donovan boggs <
Sent: April 19, 2022 2:59 PM
To: aboffice@albertabeach.com
Cc: angeladuncan@albertabeach.com; debbiedurocher@albertabeach.com;
taraelwood@albertabeach.com
Subject: Loose Animals in the Community

AB Office,

Over the past year (or longer), there have been many instances of loose dogs running around our community. They have been seen defecating on private property, attacking other animals and being a threat to people. I have been the recipient of such animals on my property recently.

Most individuals try and make the community aware of these animals via a community Facebook page. It is also an avenue to alert the owners that their animals are loose.

I know people have called our "Bylaw/Peace" Officer, called Animal Services, talked with the animal owners and some animal owners have been fined but we still continuously see the same animals on the loose. I'm not even sure we have a full time Bylaw/Peace Officer on payroll anymore to address these issues in a timely fashion.

What is the next course of action that community members can take to ensure their families and pets continue to stay safe? Maybe there should be a "Reporting" section included in the Animal Control Bylaw so individuals know what actions they can take to report these occurrences.

I would like to pass this information on to the community and suggest the office posts something on the website for community members to read, understand and know what else they can do in these situations.

One last question. The bylaw refers to a "Wading or Swimming Area". Are the lake access points within the town of Alberta Beach considered as such?

Regards,

Donovan Boggs

31

Alberta Beach Village Office

From: Alberta Beach Village Office <aboffice@albertabeach.com>
Sent: May 4, 2022 12:43 PM
To: 'donoboggs'
Cc: 'patrol@albertabeach.com'
Subject: RE: Loose Animals in the Community

Good afternoon, Donovan:

Thank you for your email, I apologize for the delay in responding.

Although we don't have a full-time CPO 1, we are in the process of hiring. In the meanwhile, we still have a part-time CPO 1, as Bruce is still covering shifts in Patrol and is dealing with any calls that come in. Any bylaw incidents we monitor and pass along to Bruce. Please note we have received only 2 dog complaints since the beginning of January, and we have taken care of both complaints. Residents should be calling or emailing the Patrol Department of any Animal Control Bylaw complaints.

The Animal Control Bylaw reference to wading or swimming is intended for the main beach, no dogs are allowed in the park and the lake accesses are areas where people can take their dog swimming. We do realize that the bylaw needs to be updated.

We will post a reminder on social media that residents require an annual dog licence and as per the bylaw dogs must be kept on a leash and that complaints should be forwarded to the Patrol Department by phone at 780-924-3434 or by email at patrol@albertabeach.com. Please note this information already goes out annually in our newsletter. The newsletter and bylaw are posted on our website as well.

We will request the Patrol Department ensure that dogs running at large is a priority.
Once again, thank you for your comments.

Sincerely,

Kathy Skwarchuk,
CAO

Alberta Beach
Box 278
Alberta Beach, AB
T0E 0A0
Phone: 780-924-3181
Fax: 780-924-3313
aboffice@albertabeach.com

This email is intended for the use of the recipient or entity to which it has been addressed. This email may contain information that is privileged confidential, and/or protected by law and is to be held in strict confidence. Please contact us immediately if you are not the intended recipient of this communication, and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply should be deleted or destroyed.

32

5

Alberta Beach Village Office

Subject: Regional Municipalities Meeting
Location: Alberta Beach Seniors Center
Start: Tue 2022-05-24 10:00 AM
End: Tue 2022-05-24 3:00 PM
Show Time As: Tentative
Recurrence: (none)
Meeting Status: Not yet responded
Organizer: Cindy Suter

Agenda to follow. If you have any agenda items please forward to me prior noon, Tuesday, May 17th, 2022.

Lunch will be provided please advise of any dietary restrictions or allergies.

Please forward to your respective Mayor.

Thank you.

Cindy Suter

Executive Secretary

56521 RGE RD 65 | BOX 219 | SANGUDO, ALBERTA T0E 2A0

PHONE: 780.785.3411 Ext. 3698 | TOLL-FREE: 1.866.880.5722 | FAX: 780.785.2985

This email is intended only for the use of the party to which it is addressed and for the intended purpose. This email contains information that is privileged, confidential, and/or protected by law and is to be held in confidence. If you are not the intended recipient you are hereby notified that any dissemination, copying or distribution of this email or its contents is strictly prohibited. If you have received this message in error immediately by replying to the message and deleting it from your computer.

33

aboffice@albertabeach.com

From: Cindy Suter <csuter@lsac.ca>
Sent: May 6, 2022 10:02 AM
To: Village of Alberta Beach
Subject: RE: Regional Municipalities Meeting - May 24, 2022

Full Councils and CAO's.
Thank you.

Cindy Suter

Executive Secretary

56521 RGE RD 65 | BOX 219 | SANGUDO, ALBERTA T0E 2A0

PHONE: 780.785.3411 Ext. 3698 | TOLL-FREE: 1.866.880.5722 | FAX: 780.785.2985

This email is intended only for the use of the party to which it is addressed and for the intended purpose. This email contains information that is privileged, confidential, and/or protected by law and is to be held in confidence. If you are not the intended recipient you are hereby notified that any dissemination, copying or distribution of this email or its contents is strictly prohibited. If you have received this message in error immediately by replying to the message and deleting it from your computer.

From: aboffice@albertabeach.com <aboffice@albertabeach.com>
Sent: May 6, 2022 8:48 AM
To: Cindy Suter <csuter@lsac.ca>
Subject: Re: Regional Municipalities Meeting - May 24, 2022

Good morning, Cindy

Can you please confirm whether the Regional Municipalities Meeting is for Mayor's and CAO's or Mayor, Deputy Mayor and CAO or full Councils?

Thank you,

Kathy Skwarchuk,
CAO
Alberta Beach
Box 278
Alberta Beach, AB
T0E 0A0
Phone: 780-924-3181
Fax: 780-924-3313
aboffice@albertabeach.com

This email is intended for the use of the recipient or entity to which it has been addressed. This email may contain information that is privileged, confidential, and/or protected by law and is to be held in strict confidence. Please contact us immediately if you are not the intended recipient of this communication, and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply should be deleted or destroyed.

34

aboffice@albertabeach.com

From: aboffice@albertabeach.com
Sent: May 6, 2022 10:54 AM
To: 'Cindy Suter'
Subject: RE: Regional Municipalities Meeting - May 24, 2022

Hi Cindy,
Our Mayor is unavailable on May 24th is there any chance this could be rescheduled. Some suggested dates I was given are May 30, 31, or June 2, or 3.

Thank you,

Kathy Skwarchuk,
CAO
Alberta Beach
Box 278
Alberta Beach, AB
T0E 0A0
Phone: 780-924-3181
Fax: 780-924-3313
aboffice@albertabeach.com

This email is intended for the use of the recipient or entity to which it has been addressed. This email may contain information that is privileged confidential, and/or protected by law and is to be held in strict confidence. Please contact us immediately if you are not the intended recipient of this communication, and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply should be deleted or destroyed.

From: Cindy Suter <csuter@lsac.ca>
Sent: May 6, 2022 10:02 AM
To: Village of Alberta Beach <aboffice@albertabeach.com>
Subject: RE: Regional Municipalities Meeting - May 24, 2022

Full Councils and CAO's.
Thank you.

Cindy Suter
Executive Secretary
56521 RGE RD 65 | BOX 219 | SANGUDO, ALBERTA T0E 2A0
PHONE: 780.785.3411 Ext. 3698 | TOLL-FREE: 1.866.880.5722 | FAX: 780.785.2985

This email is intended only for the use of the party to which it is addressed and for the intended purpose. This email contains information that is privileged, confidential, and/or protected by law and is to be held in confidence. If you are not the intended recipient you are hereby notified that any dissemination, copying or distribution of this email or its contents is strictly prohibited. If you have received this message in error immediately by replying to the message and deleting it from your computer.

35

6

Alberta Beach

Box 278 • Alberta Beach • Alberta • T0E 0A0
Telephone: 780-924-3181 • Fax: 780-924-3313



Alberta Utilities Commission
10th Floor, 10055 – 106 Street
Edmonton, AB
T5J 2Y2

Dear Utilities Commission:

Re: Increasing Utility Fees

Alberta Beach, like other municipalities, has heard many concerns about the rising utility fees for both natural gas and electricity.

Over the past two years, our residents and others throughout the province have struggled with the strain of the pandemic, job insecurities, and the rapid inflation of food, fuel and housing costs and now the added stress of rising utility costs in their homes. Small businesses and commercial industries are suffering from the fallout of the pandemic, staff layoffs, increasing inflation costs and many are in jeopardy of closing or forced to stop their services to our communities due to these increasing utility costs if not already shut down.


Our non-profit community groups are struggling with these rising utility costs as well. These non-profit community groups offer us services that are greatly needed for our physical, mental, and social well being, however, these services are now in jeopardy as they focus what funds they have on paying these increasing utility fees.

Instead of retaining funds for savings, for food, to pay rent or a mortgage, or to offer services that improve a community's wellness, people are being forced to pay exorbitant delivery charges to maintain utility services.

Alberta Beach believes now is not the time to be taking more and more money from the pockets of Albertans, now is the time to support our people.

Alongside other municipalities, Alberta Beach urges the Commission to perform a review of the fees being charged on top of the actual usage fees all the while giving strict attention to the amount of profit the corporations are making off Albertans. We recognize that we should all be doing our part and municipalities should be reviewing their franchise fees and although Alberta Beach has very low rates we will be doing so.

Your time and consideration for our residents, small businesses and non-profit groups is greatly appreciated.

Sincerely,

Angela Duncan,
Mayor

Cc: The Honourable Sonya Savage, Minister of Energy
Honourable Shane Getson, MLA, Lac Ste. Anne-Parkland
Town of Fox Creek

36

Alberta Beach Village Office

From: Delano, Paul <Paul.Delano@atco.com>
Sent: April 29, 2022 4:34 PM
To: aboffice@albertabeach.com
Subject: RE: Franchise Fee Percentages

Hi Kathy, on page 4 of the links below you will see all the communities we serve and their franchise percentages. Let me know if you need anything else. Have a great weekend.

<https://gas.atco.com/content/dam/web/for-home/natural-gas/natural-gas-north-rate-schedule.pdf>

<https://gas.atco.com/content/dam/web/for-home/natural-gas/natural-gas-south-rate-schedule.pdf>

Regards,

Paul Delano, P. Eng. (he/him/his)
Manager, Edmonton Region Field Operations
Natural Gas

☎ 780 504 4279

📍 Sherwood Park Operations Centre, 240 Portage Close, Sherwood Park, AB Canada T8H 2R6

[ATCO.com](https://www.atco.com) [Facebook](#) [Twitter](#) [LinkedIn](#)



From: aboffice@albertabeach.com <aboffice@albertabeach.com>
Sent: Friday, April 29, 2022 3:34 PM
To: Delano, Paul <Paul.Delano@atco.com>
Subject: Re: Franchise Fee Percentages

****Caution – This email is from an external source. If you are concerned about this message, please forward it to spam@atco.com for analysis.****

Good afternoon, Paul,

Do you have schedule or listing you could send me which shows the different municipal franchise fee percentage rates for all Alberta Municipalities?

Thank you,

Kathy Skwarchuk,
CAO
Alberta Beach
Box 278
Alberta Beach, AB
TOE OAO
Phone: 780-924-3181
Fax: 780-924-3313
aboffice@albertabeach.com

ATCO GAS AND PIPELINES LTD. – NORTH RIDER "A"
MUNICIPAL FRANCHISE FEE TO ALL RATES AND ANY OTHER RIDERS THERETO

All charges under the Rates, including any charges under other Riders, to Customers situated within the communities listed on this Rider "A" Municipal Franchise Fee are subject to the addition of the percentage shown. The percentage shown is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect.

Method A. - Applied to gross revenues*.

Method C. - Applied to gross revenues* and Rider "E".

<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Alberta Beach	8.00	20/03/01	Grimshaw	30.00	12/02/15	Seba Beach	20.00	10/06/03
Alix	12.00	19/01/01	Hardisty	22.00	18/01/01	Sexsmith	25.00	07/04/24
Amisk	9.10	00/04/18	Hines Creek	30.00	05/08/02	Sherwood Park	22.00	10/07/01
Argentia Beach	0.00	10/07/09	Hinton ***	14.60	12/01/01	Silver Beach	20.00	05/03/24
Bashaw	15.00	04/03/18	Holden	3.50	14/01/01	Slave Lake	25.50	20/01/01
Beaverlodge	11.50	20/01/01	Hughenden	10.98	00/07/18	Spirit River	24.00	01/06/18
Bentley	12.00	20/01/01	Hythe	12.00	18/02/01	Spruce Grove	30.00	20/01/01
Berwyn	22.00	19/01/07	Innisfree	25.00	08/09/08	St. Albert	20.30	19/01/01
Bittern Lake	7.00	18/01/01	Irma	20.00	04/10/15	Stony Plain	35.00	21/02/01
Blackfalds	35.00	10/01/01	Itaska	12.00	04/09/21	Swan Hills	10.00	21/01/01
Bon Accord	23.00	22/01/01	Jasper Muni	19.10	22/01/01	Sylvan Lake	27.00	19/01/01
Breton	15.00	17/01/01	Jasper Ntl Pk	17.10	06/09/01	Thorsby	20.00	14/01/01
Bruderheim	20.00	21/01/01	Kitscoty	10.00	05/09/15	Tofield	10.00	04/05/04
Camrose	27.00	20/04/01	Lacombe	27.75	22/01/01	Vegreville	33.00	04/10/12
Caroline	35.00	21/01/01	Lamont	35.00	04/05/10	Vermilion	22.00	21/01/01
Chipman	0.00	06/05/12	Lavoy	16.61	09/10/23	Veteran	6.00	17/01/01
Clive	16.17	04/05/17	Legal	25.00	22/01/01	Viking	21.51	04/09/26
Clyde	9.46	10/05/04	Lloydminster	25.00	08/02/01	Wabamun	15.00	18/06/01
Cold Lake	13.00	05/11/01	Lougheed	15.00	12/09/17	Warburg	10.00	09/01/01
Consort	22.00	04/05/07	Mannville	25.00	20/01/01	Wembley	25.00	08/07/01
Coronation	10.05	09/07/14	Mayerthorpe	15.00	22/01/01	Wetaskiwin	33.00	21/01/01
Czar	11.84	00/04/27	McLennan	24.00	05/05/19	Whitecourt ***	25.92	22/01/01
Donnelly	30.00	05/09/06	Millet	22.00	08/01/01			
Drayton Valley***	22.00	04/10/22	Minburn	16.61	16/01/01	<u>Municipalities –</u> <u>Method C</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Eckville	20.00	16/03/01	Mirror	12.60	06/07/13	Andrew	9.00	99/11/25
Edgerton	15.00	22/01/01	Mundare	23.00	20/04/01	Eaglesham	5.26	05/06/08
Edmonton	35.00	19/01/01	Nampa	16.84	04/04/22			
Edson***	20.00	21/01/01	Onoway	10.00	22/01/01			
Entwistle	17.32	10/02/22	Oyen	30.00	08/01/17			
Fairview	17.31	15/10/01	Peace River	32.00	22/01/01			
Falher	17.00	20/01/01	Point Alison	15.00	07/10/12			
Fort McMurray	10.00	21/03/01	Ponoka	23.00	21/01/01			
Fort Saskatchewan	0.00	04/09/28	Provost	22.00	13/01/01			
Fox Creek	15.00	20/01/01	Red Deer	35.00	17/01/01			
Gibbons	30.00	05/10/01	Rimbey	26.00	18/01/01			
Girouxville	26.00	19/01/01	Rocky Mtn. House	30.00	15/01/01			
Golden Days	25.00	04/06/15	Rycroft	30.00	16/02/10			
Grande Prairie	25.00	06/03/07	Ryley	10.00	16/02/01			

* Gross Revenues are ATCO Gas total charges, less GST.

*** Includes a \$10,000 maximum annual allowable assessment (Max) on any individual metered account.

The Company's Terms and Conditions apply to all retailers and customers provided with System and/or Distribution Access Service by the Company. The Terms and Conditions are available at ATCO Gas offices during normal working hours or on the website www.atcogas.com.

ATCO GAS AND PIPELINES LTD. – NORTH RIDER "B" MUNICIPAL PROPERTY TAX AND SPECIFIC COSTS TO ALL RATES AND ANY OTHER RIDERS THERETO

This Rider is applicable to Customers and Producers resident in municipalities that receive a property tax under the Municipal Government Act or receive payment for specific costs which are not generally incurred by the Company. This Rider is the estimated percentage of gross revenue required to provide for the tax payable or specific cost incurred each year. To the extent that this percentage may be more or less than that required to pay the tax or specific cost, the percentage of gross revenue provided in the Rider will be adjusted on the 1st of February each year.

The percentage is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect with respect to the following municipalities:

<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>	<u>Municipalities –</u> <u>Method A</u>	<u>%</u>	<u>Effective</u> <u>Date</u> <u>yymmdd</u>
Alberta Beach	2.90	22/02/01	Hythe	5.20	22/02/01	Stony Plain Indian Reserve	5.80	22/02/01
Argentia Beach	1.80	22/02/01	Innisfree	7.90	22/02/01	Swan Hills	7.70	22/02/01
Bashaw	2.70	22/02/01	Irma	3.60	22/02/01	Sylvan Lake	2.40	22/02/01
Beaverlodge	3.60	22/02/01	Itaska Beach	2.10	22/02/01	Thorsby	4.70	22/02/01
Bentley	2.40	22/02/01	Jarvis Bay	1.10	22/02/01	Tofield	7.70	22/02/01
Berwyn	8.80	22/02/01	Jasper, Town	2.60	22/02/01	Vegreville	4.50	22/02/01
Bittern Lake	13.20	22/02/01	Kitscoty	6.90	22/02/01	Vermilion	3.00	22/02/01
Blackfalds	2.50	22/02/01	Lacombe	2.10	22/02/01	Veteran	7.50	22/02/01
Bon Accord	4.00	22/02/01	Lakeview	1.30	22/02/01	Viking	5.00	22/02/01
Breton	4.50	22/02/01	Lamont	3.90	22/02/01	Wabamun	0.00	22/02/01
Bruderheim	3.40	22/02/01	Lavoy	0.50	22/02/01	Warburg	5.10	22/02/01
Camrose	2.60	22/02/01	Legal	4.40	22/02/01	Wembley	4.40	22/02/01
Caroline	3.40	22/02/01	Lloydminster	2.60	22/02/01	Wetaskiwin	4.00	22/02/01
Clive	2.40	22/02/01	Lougheed	5.80	22/02/01	Whitecourt	3.20	22/02/01
Clyde	5.00	22/02/01	Mannville	10.00	22/02/01	Wood Buffalo (Ft. McMurray)	1.70	22/02/01
Cold Lake	2.80	22/02/01	Mayerthorpe	4.80	22/02/01			
Consort	4.70	22/02/01	Millet	3.90	22/02/01			
Coronation	4.00	22/02/01	Mundare	3.50	22/02/01			
Eckville	3.30	22/02/01	Nampa	5.70	22/02/01			
Edgerton	3.80	22/02/01	Norglenwold	1.10	22/02/01			
Edmonton	4.20	22/02/01	Onoway	7.40	22/02/01			
Edson	4.90	22/02/01	Oyen	2.80	22/02/01			
Entwistle	0.00	22/02/01	Paul Band First Nation	6.80	22/02/01			
Fairview	3.00	22/02/01	Point Alison	1.80	22/02/01			
Falher	5.30	22/02/01	Ponoka	2.70	22/02/01			
Ft McMurray 468 First Nation	2.80	22/02/01	Provost	4.00	22/02/01			
Ft. Saskatchewan	3.60	22/02/01	Red Deer	2.80	22/02/01			
Gibbons	3.50	22/02/01	Rocky Mtn. House	2.80	22/02/01			
Girouxville	5.10	22/02/01	Rycroft	4.50	22/02/01			
Golden Days	1.40	22/02/01	Ryley	15.60	22/02/01			
Grande Prairie	3.80	22/02/01	Seba Beach	2.20	22/02/01			
Grimshaw	3.00	22/02/01	Silver Beach	1.10	22/02/01			
Hardisty	3.80	22/02/01	Slave Lake	2.60	22/02/01			
Hines Creek	5.80	22/02/01	Spirit River	5.30	22/02/01			
Hinton	4.30	22/02/01	Spruce Grove	1.90	22/02/01			
Holden	13.50	22/02/01	Stony Plain	1.80	22/02/01			

The Company's Terms and Conditions apply to all retailers and customers provided with System and/or Distribution Access Service by the Company. The Terms and Conditions are available at ATCO Gas offices during normal working hours or on the website www.atcogas.com.

**ATCO GAS AND PIPELINES LTD. – SOUTH RIDER "A"
 MUNICIPAL FRANCHISE FEE TO ALL RATES AND ANY OTHER RIDERS THERETO**

All charges under the Rates, including any charges under other Riders, to Customers situated within the communities listed on this Rider "A" Municipal Franchise Fee are subject to the addition of the percentage shown. The percentage shown is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect.

Method A. - Applied to gross revenues*.

Method C. - Applied to gross revenues* and Rider "E".

<u>Municipalities –</u>	<u>Effective</u>	<u>Municipalities</u>	<u>Effective</u>	<u>Municipalities –</u>	<u>Effective</u>
<u>Method A</u>	<u>Date</u>	<u>Method A</u>	<u>Date</u>	<u>Method C</u>	<u>Date</u>
<u>%</u>	<u>yymmdd</u>	<u>%</u>	<u>yymmdd</u>	<u>%</u>	<u>yymmdd</u>
Acme	20.00	04/03/10	Foremost	21.00	04/01/21
Airdrie	29.60	07/10/01	Fort Macleod	12.50	01/10/02
Banff	31.20	06/03/24	Gasoline Alley	19.50	20/05/01
Banff Ntl Park	31.20	22/01/01	Granum	12.00	13/01/01
Barnwell	13.00	01/01/18	High River	20.00	19/05/01
Barons	14.97	00/08/21	Hill Spring	5.00	10/03/25
Bassano	25.00	13/01/01	Hussar	27.50	22/02/01
Beiseker	16.00	19/01/01	Innisfail	27.00	19/01/01
Big Valley	12.00	16/03/01	Irricana	11.18	99/12/06
Black Diamond	16.00	17/01/01	Lethbridge	27.00	12/02/15
Bow Island	12.00	18/01/01	Linden	15.23	04/07/09
Bowden	22.00	07/02/16	Lomond	25.00	15/12/01
Brooks	19.50	21/01/01	Longview	20.00	16/01/01
Burdett	15.00	20/04/01	Magrath	15.00	10/01/18
Canmore	30.00	21/01/01	Milk River	30.00	04/12/14
Carbon	16.00	22/01/01	Nanton	17.00	19/01/01
Cardston	15.00	07/10/04	Nobleford	0.00	06/10/04
Carmangay	15.00	10/03/02	Okotoks	20.00	21/01/01
Carstairs	25.00	07/08/01	Olds	30.00	12/01/01
Champion	15.00	10/03/02	Penhold	25.00	18/09/01
Chestermere	17.00	14/01/01	Picture Butte	18.00	16/09/01
Claresholm	10.00	05/05/05	Raymond	15.00	20/10/07
Coaldale	15.00	22/01/01	Rockyford	30.00	12/01/01
Coalhurst	7.50	21/01/01	Rosemary	16.00	16/05/01
Cochrane	20.00	16/01/01	Standard	0.00	22/01/01
Coutts	20.00	08/09/09	Stavelly	11.00	21/01/01
Cowley	13.79	02/08/23	Stirling	12.00	19/01/01
Cremona	25.00	15/09/01	Strathmore	35.00	21/04/01
Crossfield	17.00	10/05/07	Taber	18.00	20/07/01
Crowsnest Pass	25.00	13/01/17	Taber*	33.00	20/07/01
Delburne	21.60	07/04/10	Trochu	20.00	15/12/01
Didsbury	25.00	10/01/01	Turner Valley	15.00	15/10/05
Duchess	15.00	21/01/01	Vauxhall	10.00	20/02/01
Elnora	16.00	04/05/27	Vulcan	35.00	14/01/01

* Applied to High Use.

** Exemption available on Rider "E" portion of natural gas feedstock quantities used by an electrical generation plant whose primary fuel source is natural gas, for the commercial sale of electricity or used by a district energy plant for combined heat and power production, if deemed by the City of Calgary to be a qualifying facility.

The Company's Terms and Conditions apply to all retailers and customers provided with System and/or Distribution Access Service by the Company. The Terms and Conditions are available at ATCO Gas offices during normal working hours or on the website www.atcogas.com.

ATCO GAS AND PIPELINES LTD. – SOUTH RIDER "B" MUNICIPAL PROPERTY TAX AND SPECIFIC COSTS TO ALL RATES AND ANY OTHER RIDERS THERETO

This Rider is applicable to Customers and Producers resident in municipalities that receive a property tax under the Municipal Government Act or receive payment for specific costs which are not generally incurred by the Company. This Rider is the estimated percentage of gross revenue required to provide for the tax payable or specific cost incurred each year. To the extent that this percentage may be more or less than that required to pay the tax or specific cost, the percentage of gross revenue provided in the Rider will be adjusted on the 1st of February each year.

The percentage is to be applied as an addition to the billings calculated under the Rates including charges as allowed under other Riders in effect with respect to the following municipalities:

<u>Municipalities</u>	<u>%</u>	<u>Effective Date</u> <u>yyymmdd</u>	<u>Municipalities</u>	<u>%</u>	<u>Effective Date</u> <u>yyymmdd</u>
Airdrie	2.40	22/02/01	Nanton	3.00	22/02/01
Banff, Municipality	0.00	22/02/01	Nobleford	1.10	22/02/01
Bassano	3.40	22/02/01	Olds	2.10	22/02/01
Big Valley	3.20	22/02/01	Penhold	2.50	22/02/01
Bow Island	3.70	22/02/01	Picture Butte	2.60	22/02/01
Brooks	2.90	22/02/01	Raymond	3.00	22/02/01
Canmore	1.70	22/02/01	Redwood Meadows	6.30	22/02/01
Cardston	3.20	22/02/01	Rockyford	2.40	22/02/01
Carmangay	3.80	22/02/01	Rosemary	3.80	22/02/01
Carstairs	2.50	22/02/01	Standard	0.00	22/04/01
Champion	4.20	22/02/01	Stavely	3.10	22/02/01
Chestermere	1.40	22/02/01	Stirling	2.80	22/02/01
Claresholm	3.70	22/02/01	Strathmore	1.80	22/02/01
Coaldale	2.00	22/02/01	Taber	5.60	22/02/01
Cochrane	1.50	22/02/01	Trochu	4.10	22/02/01
Coutts	4.70	22/02/01	Turner Valley	3.60	22/02/01
Crowsnest Pass	6.20	22/02/01	Vauxhall	4.50	22/02/01
Didsbury	2.20	22/02/01	Vulcan	4.00	22/02/01
Duchess	3.20	22/02/01			
Einora	3.50	22/02/01			
Foremost	3.50	22/02/01			
Fort Macleod	3.30	22/02/01			
Gasoline Alley	0.20	22/02/01			
Granum	0.10	22/02/01			
Hill Spring	10.60	22/02/01			
Lethbridge	4.40	22/02/01			
Linden	6.30	22/02/01			
Lomond	5.00	22/02/01			
Milk River	3.90	22/02/01			

The Company's Terms and Conditions apply to all retailers and customers provided with System and/or Distribution Access Service by the Company. The Terms and Conditions are available at ATCO Gas offices during normal working hours or on the website www.atcogas.com.

41

aboffice@albertabeach.com

From: Dora LHeureux <dora.lheureux@fortisalberta.com>
Sent: May 6, 2022 10:48 AM
To: 'aboffice@albertabeach.com'
Cc: Nicole Smith
Subject: Franchise fee listing

Hi Kathy,

As requested, below is the link to the online version of the Rates, Options and Riders. In the most recent edition (April 2022) the list of Municipal Franchise Fee Riders can be found on page 37.

<https://www.fortisalberta.com/customer-service/rates-and-billing/rates-options-and-riders>

Thank you & please don't hesitate to reach out if you need anything else while Nicky is away.

Have a great weekend.
Dora

Dora L'Heureux | Stakeholder Relations Manager, Municipalities

FortisAlberta Inc. | 360 Carleton Dr. St. Albert, AB T8N 7L3 | TEAM5: 780-609-1300 | Cell: 780-288-1588

FORTIS
ALBERTA

We are FortisAlberta. We deliver the electricity that empowers Albertans to succeed. We keep the power on, not just because it's our job, but because we care about our employees, customers and communities we serve.

MUNICIPAL FRANCHISE FEE RIDERS

Availability: Effective for all consumption, estimated or actual, on and after the first of the month following Commission approval, the following franchise fee riders apply to each rate class.

Price Adjustment:

A percentage surcharge per the table below will be added to the total distribution tariff, including both the transmission and distribution charges, and excluding any Riders, calculated for every Point of Service within each Municipality and will be billed to the applicable Retailer.

FortisAlberta will pay to each Municipality each month, in accordance with the franchise agreements between FortisAlberta and the Municipalities or an agreement with a non-municipality, the franchise fee revenue collected from the Retailers.

Muni Code	Municipality	Rider	Effective	Muni Code	Municipality	Rider	Effective
03-0002	Acme	3%	2013/07/01	02-0040	Bowden	15%	2017/01/01
01-0003	Airdrie	20%	2021/04/01	03-0041	Boyle	20%	2021/01/01
03-0005	Alix	8.50%	2019/01/01	03-0042	Breton	20%	2015/01/01
03-0004	Alberta Beach	8%	2021/01/01	01-0043	Brooks	14%	2021/01/01
03-0007	Amisk	0%	2014/01/01	02-0044	Bruderheim	2%	2022/01/01
02-0011	Athabasca	14%	2022/01/01	02-0047	Calmar	20%	2013/07/01
04-0009	Argentia Beach	0%	2017/01/01	01-0048	Camrose	15%	2022/04/01
03-0010	Arrowwood	12%	2015/07/01	02-0050	Canmore	12%	2021/01/01
02-0387	Banff	6%	2020/01/01	03-0054	Carmangay	15%	2021/01/01
07-0164	Banff Park	4%	2019/10/01	03-0055	Caroline	12%	2021/01/01
03-0363	Barnwell	5%	2013/07/01	02-0056	Carstairs	10%	2015/01/01
03-0013	Barons	5%	2015/04/01	03-0061	Champion	15%	2015/04/01
02-0014	Barrhead	12%	2016/04/01	03-0062	Chauvin	11%	2016/01/01
02-0016	Bashaw	2%	2021/01/01	01-0356	Chestermere	11.50%	2014/01/01
02-0017	Bassano	14.40%	2019/01/01	03-0064	Chipman	0%	2016/01/01
03-0018	Bawlf	6%	2016/01/01	02-0065	Claresholm	5%	2022/04/01
01-0019	Beaumont	17.25%	2020/01/01	03-0066	Clive	10%	2020/01/01
03-0022	Beiseker	3.50%	2019/01/01	03-0068	Clyde	15%	2017/01/01
02-0024	Bentley	10%	2019/01/01	02-0069	Coaldale	13%	2022/01/01
04-0026	Betula Beach	0%	2017/01/01	02-0360	Coalhurst	5%	2022/04/01
03-0029	Bittern Lake	7%	2016/01/01	02-0070	Cochrane	17%	2020/01/01
02-0030	Black Diamond	10%	2017/01/01	03-0076	Coutts	3%	2017/01/01
02-0031	Blackfalds	20%	2013/10/01	03-0077	Cowley	5%	2016/01/01
02-0034	Bon Accord	19%	2022/01/01	03-0078	Cremona	10%	2016/01/01
02-0039	Bow Island	8.50%	2018/01/01	02-0079	Crossfield	0%	2015/01/01

Muni Code	Municipality	Rider	Effective	Muni Code	Municipality	Rider	Effective
09-0361	Crowsnest Pass	16%	2016/01/01	02-0188	Killam	9%	2021/01/01
04-0080	Crystal Springs	0%	2016/01/01	01-0194	Lacombe	17.13%	2022/01/01
03-0081	Czar	5%	2013/10/01	04-0196	Lakeview	2%	2016/01/01
02-0082	Daysland	7%	2018/01/01	02-0197	Lamont	7.50%	2020/01/01
02-0086	Devon	13%	2013/01/01	04-0378	Larkspur	3%	2020/04/01
02-0088	Didsbury	17%	2016/01/01	01-0200	Leduc	16%	2014/01/01
02-0091	Drayton Valley	10%	2016/01/01	02-0202	Legal	15%	2021/01/01
03-0093	Duchess	15%	2018/01/01	03-0207	Lomond	15%	2017/01/01
02-0095	Eckville	10%	2015/01/01	03-0208	Longview	17%	2017/01/01
03-0096	Edberg	13%	2021/01/01	03-0209	Lougheed	5%	2016/01/01
03-0097	Edgerton	15%	2022/01/01	02-0211	Magrath	10%	2021/01/01
02-0100	Edson	4.75%	2020/01/01	04-0210	Ma-Me-O Beach	0%	2016/01/01
03-0109	Ferintosh	11%	2016/01/01	02-0215	Mayerthorpe	11%	2022/01/01
03-0112	Foremost	7%	2016/01/01	04-0359	Mewatha Beach	2%	2016/10/01
02-0115	Fort Macleod	15%	2018/10/01	02-0218	Milk River	12%	2017/01/01
01-0117	Fort Saskatchewan	0%	2013/10/01	02-0219	Millet	16%	2019/01/01
02-0124	Gibbons	10%	2013/01/01	03-0220	Milo	20%	2017/01/01
03-0128	Glenwood	5%	2022/04/01	02-0224	Morinville	20%	2013/07/01
04-0129	Golden Days	0%	2017/01/01	04-0230	Nakamun Park	0%	2013/10/01
02-0135	Granum	5.50%	2013/07/01	02-0232	Nanton	9%	2019/01/01
04-0134	Grandview	0%	2016/01/01	02-0236	Nobleford	0%	2013/10/01
04-0138	Gull Lake	0%	2016/01/01	03-0233	New Norway	6%	2009/01/01
04-0358	Half Moon Bay	0%	2021/01/01	04-0237	Norglenwold	5%	2015/01/01
02-0143	Hardisty	9.50%	2021/01/01	04-0385	Norris Beach	0%	2016/01/01
03-0144	Hay Lakes	9%	2021/01/01	02-0238	Okotoks	20%	2021/01/01
02-0148	High River	20%	2015/07/01	02-0239	Olds	15%	2019/01/01
03-0149	Hill Spring	5%	2014/01/01	02-0240	Onoway	10%	2022/01/01
02-0151	Hinton	11.73%	2022/01/01	04-0374	Parkland Beach	0%	2015/01/01
03-0152	Holden	4%	2016/01/01	02-0248	Penhold	19%	2014/01/01
03-0153	Hughenden	5%	2016/01/01	02-0249	Picture Butte	11%	2022/01/01
03-0154	Hussar	12.50%	2017/01/01	02-0250	Pincher Creek	13%	2017/01/01
02-0180	Innisfail	15%	2021/04/01	04-0253	Point Alison	0%	2017/01/23
03-0182	Irma	20%	2015/01/01	04-0256	Poplar Bay	0%	2016/01/01
02-0183	Irricana	0%	2013/10/01	02-0257	Provost	20%	2015/01/01
04-0185	Island Lake	0%	2016/01/01	02-0261	Raymond	16%	2022/01/01
04-0186	Itaska Beach	0%	2017/10/01	02-0265	Redwater	8%	2022/04/01
04-0379	Jarvis Bay	0%	2015/10/08	02-0266	Rimbey	20%	2022/01/01
04-0187	Kapasiwin	0%	2018/04/01	02-0268	Rocky Mtn House	12%	2017/01/01

RFD – REQUEST FOR DECISION

7

Date:

May 6, 2022

To:

Alberta Beach Council

From:

CAO Kathy Skwarchuk

Topic:

Rental space

Regarding:

Fire Dept.

Background:

I was contacted by Dave Ives to inquire whether Alberta Beach has any rental space available for the fire department as they are moving their office and classroom out of their present location at the Onoway Heritage Centre as well as some trailers and equipment being stored in a commercial lot. He is interested in renting space for an office, classroom/meeting space and storage space.

The businesses operate a municipal fire department as well as a for-profit industrial business and a not for profit business Fire Rescue International.

Request:

For a rental agreement on the back office in the administration building, one bay (unit 5A) at the public works building and outdoor storage in the old public works yard behind the admin building.

Benefit:

This would benefit Alberta Beach if the fire department re-located their office, classroom & some vehicles /equipment back to Alberta Beach.

Attachments:

CAO requested Dave Ives submit a proposal.

Recommendation:

That Council consider & approve an agreement for rental of the back office in the admin building, Unit 5A at the public works building and outdoor yard space in the old public works yard behind the admin office.

45



Alberta Beach Village Office

From: Scott Donselaar <cao@stirling.ca>
Sent: May 4, 2022 11:22 AM
To: Scott Donselaar
Subject: Council Renumeration Report
Attachments: Renumeration Report New.xlsx

Good Morning All,

First I'd like to thank all of you for the information you provided me to compile this report. As promised I've attached the completed spreadsheet which was presented to our Council. Feel free to use as you see fit. Have a good week!!

Scott Donselaar
Chief Administrative Officer
E: cao@stirling.ca
C: (587) 370-0441

Village of Stirling - Administration Office
237 - 4th Avenue, Box 360 Stirling, Alberta T0K 2E0
P: 403 756 3379 F: 403 756 2262
E: office@stirling.ca (General Inquiries)
W: www.stirling.ca

Benefits V/M	Benefit Type	Cost Share Personal/Admth.	Mileage Rate per Km.	Meal Allowances	Total Council Compensation from 2020 Financials	Number on Council	Other Remuneration Notes
N	Life		\$0.58		\$61,229.00	5	Chair Person Fee \$25.00/Internet \$50.00 per Month/Cell Phone \$50.00 per Month
Y	Life		CRA Rate	\$60.00 Daily Limit	\$29,850.00	5	2022 Some of Council Proposed lower monthly rates to \$400.00 Mayor and \$500.00 Council
N			\$0.58		\$24,525.00	5	
N			\$0.60	B \$15.00 L \$20.00 D \$25.00	\$9,940.00	5	
Y	Life & EAP	100%/0%	\$0.59	\$50.00 Daily Limit	\$37,788.00	5	Council may remove pay for Council members who fail to attend scheduled meetings. All Councilor's receive a \$1,250.00 annual stipend. Purchase of Chromebooks for Council use. Meeting Rates of \$145.00 Mayor and \$135.00 Council. Disaster Services Full Day Council \$200.00 Council Meeting Rates Mayor \$200.00/mtg, Councilor \$175.00/mtg, Communication allowance of \$75.00/month. Rate for Under 2 Hours: Regular Council Meeting Chair rate of \$137.00/meeting.
N			\$0.50		\$10,270.00	5	
N			\$0.52	\$65.00 Daily Limit upon receipt	\$6,947.00	5	
N			\$0.51	\$50.00 Daily Limit	\$31,947.00	5	
N			\$0.60	\$45.00 Full Day \$25.00 Half Day	\$31,750.00	5	
N			\$0.60	As approved.	\$40,141.00	5	
N			NIC Rate		\$77,108.00	3	\$1,000.00 Technology Expense per 4 year term.
N			\$0.50		\$8,900.00	3	
N			GOA Rate	B \$10.00 L \$15.00 D \$20.00	\$10,866.00	6	
N			GOA Rate	B \$15.00 L \$20.00 D \$30.00	\$25,880.00	6	
N			CRA Rate	As approved.	\$12,250.00	3	Council/Committee Meeting Rate Mayor \$100.00/Council \$50.00 Day rate over 5 hrs Mayor \$150.00/Councilor \$100.00 \$50.00/Month Communication Allowance to cover phone/cellphone and Internet expenses. Meeting Rates Half Day Mayor \$100.00 Councilor \$90.00 - Council Meetings Less than 1hr 50% half day rate. Greetings \$30.00 Annual Honorarium Mayor \$3,000.00/Councilor \$2,500.00
Y		0% / 100%	\$0.59		\$5,745.00	3	
N			GOA	B \$15.00 L \$20.00 D \$35.00	\$12,157.00	3	
N			\$0.55	As approved.	\$16,150.00	4	
N			\$0.55	As approved.	\$16,903.00	3	
N			\$0.55	As approved.	\$6,528.00	3	
N			\$0.55	As approved.	\$18,403.00	3	
N			\$0.55	B \$20.00 L \$25.00 D \$35.00	\$25,605.00	5	
N			\$0.50	B \$12.00 L \$18.00 D \$25.00	\$9,665.00	3	
N			\$0.50		\$15,481.00	3	
Y	Group Accident		\$0.55		\$16,841.00	3	
N			GOA Rate	B \$15.00 L \$20.00 D \$25.00	\$69,752.00	7	Unrecused meeting absence results in up to 50% loss of monthly honorarium. SOAB Meeting \$200.00/Full \$100.00/Half - Maximum daily of \$300.00
N			CRA Rate	At cost.	\$109,511.00	7	
N			\$0.52	B \$15.00 L \$20.00 D \$30.00	\$89,458.00	5	
N			\$0.54	At cost.	\$96,392.00	7	In town Board, Committee, Commission Meetings & virtual meetings \$100.00. Out of Town \$150.00.
Y	Group Accident		\$0.53		\$75,718.00	7	
N			\$0.53	B \$15.00 L \$15.00 D \$25.00	\$125,510.00	7	Committee, appointed bodies, and special meetings are \$85.00 under 3hrs; \$145.00 between 3 - 5 hours and full day rate over 5hrs.
Y	Ext. H. Dent. Life	0%/100%	\$0.51	At cost.	\$191,036.00	7	Monthly incidental Allowance Mayor \$300.00, Councilor \$250.00, Computer/Tablet allowance \$2,800.00/term.
N			\$0.51	As approved.	\$47,564.00	7	Annual Allowance of \$500.00 for Cell/Internet/Stationary etc. expenses. \$500.00 annual training allowance (Must be surh. By CAO). Electronic device provided by Community - No allowance. Town provides electronic device with no allowance.
N			\$0.52	B \$15.00 L \$20.00 D \$25.00	\$62,408.00	7	
N			\$0.52	B \$20.00 L \$25.00 D \$35.00	\$75,981.00	7	Special Council Meetings under 1hr \$100.00; over 1 hour \$200.00.